

**MINUTES OF THE VAN BUREN COUNTY COMMISSION
VAN BUREN COUNTY, TENNESSEE**

The Van Buren County Commission met in a Regular Meeting, Tuesday August 21, 2018 at 6:00 p.m. at the Van Buren County Administrative Facility & Justice Center. The following action was taken as recorded in Minute Book, "R".

Call to Order

Sheriff Eddie Carter called the Meeting to Order.

Roll Call

Member present: Lesa Bouldin, David Chandler, Zach Fletcher, Joey Grissom, Hugh Hillis, William Maxwell, Henry Seamons, Brian Simmons and Robert Van Winkle. Mickey Robinson was absent.

Also present: County Attorney Howard Upchurch, County Mayor Greg Wilson and County Clerk Lisa Rigsby.

Approval of Minutes from the July 17, 2018 Meeting

Les a Bouldin made a motion, second by Robert Van Winkle to approve the Minutes from the July 17, 2018 meeting All agreed by voice vote. Motion passed.

Approval of Quarterly Reports for all Departments

Les a Bouldin made a motion, second by William Maxwell to approve the Quarterly Reports as presented.

Upon roll call: Les a Bouldin, David Chandler, Zach Fletcher, Joey Grissom, Hugh Hillis, William Maxwell, Henry Seamons, Brian Simmons and Robert Van Winkle voted yes. No changes to any yes vote. Motion passed.

Budget approval for Fiscal Year 2018/2019, (Committee A)

Committee A

August 6, 2018

Attending: Les a Bouldin, Will Maxwell, Mickey Robinson, Robert Van Winkle, Henry Seamons

Also Attending: Mayor Greg Wilson

The budget Committee reviewed revenue sources and expenditures extensively in the General, Solid Waste and Debt Service Funds.

Note: Although all options were considered, the budget package does not include any pay increases for General County employees but the Budget Committee will look at the budget in January and will do a pay study to devise some type plan.

Henry Seamons made the motion and Will Maxwell second to adjourn. All members voted yes by regular sign.

**Committee A
August 13, 2018**

Attending: Lesa Bouldin, Will Maxwell, Mickey Robinson, Robert Van Winkle, Henry Seamons

Also Attending: Mayor Greg Wilson, Director of Schools Cheryl Cole, Sheriff Eddie Carter.

Cheryl Cole requested approval for a budget transfer within the same fund. (Attached) Upon presentation of the request Henry Seamons made the motion and Robert Van Winkle second to take to the full Commission for vote the request to approve transfers in the amount of \$103,700 with fund 141 to clean up for fiscal year ending 6/30/2018. All voted yes upon roll call.

Reviewed budget and Will Maxwell made the motion and Henry Seamons second to take to the Full Commission for approval the Van Buren County 2018-2019 budget; which will include approval of a \$7.00 per month residential and \$17.00 per month charge for Commercial General Power to be collected through utility companies to help with the funding of Solid Waste. All voted yes upon roll call.

Discussed implementation of a Wheel Tax for each vehicle licensed in Van Buren County. After discussion, Henry Seamons made the motion and Robert Van Winkle second to take to the Full Commission for approval to levy a \$10.00 per vehicle wheel tax on each licensed vehicle in Van Buren County. Upon roll call all members voted yes.

There is a balance of \$4,842.88 in the fund reserved for Capital Outlay monies, which were left from a CDBG Grant, which need to be transferred into the General Fund. (Attached) Mickey Robinson made the motion and Will Maxwell second to ask the Commission for approval to transfer the amount of \$4842.88 from the Capital Outlay Reserves into the General Fund. All voted yes upon roll call.

Road superintendent Randy Oakes requested approval to donate \$2500.00 for fuel to the Senior Companion Program. Mickey Robinson made the motion and Robert Van Winkle second to take to Full Body to approve the request to allow the Van Buren County Highway Department permission to donate \$2500.00 fuel to the Van Buren County Senior Companion Program. All voted yes upon roll call.

County Mayor Wilson requested the Committee ask the Commission to approve forgiveness of the debt from Solid Waste to the General Fund for the purchase of BDS. The Solid Waste fund has not had the funds to pay the agreed upon payment plan back to the General Fund. After discussion, Will Maxwell made the motion and Henry Seamons second to request the full court body approve to forgive only \$25,000.00 of this debt for fiscal year 2017-2018 payment from the General Fund to Solid Waste. Upon roll call all voted yes.

Mickey Robinson made the motion and Henry Seamons second to adjourn. All voted yes by regular voting sign.

Pre-Posted Budget Trans Report

Trans Type	Trans Number	Fnd-Funct-Obj	Sub Post Sub Fnd-Centr-Obj	Description	Effective Date	Debit Amount	Credit Amount	Control Number	Post	Org
BG	844	141-71100-429		AMEND ORIGINAL BUDGET	06/21/2018	15000.00	0.00			NO
BG	844	141-71100-499		AMEND ORIGINAL BUDGET	06/21/2018	10000.00	0.00			NO
BG	844	141-71100-207		AMEND ORIGINAL BUDGET	06/21/2018	0.00	25000.00			NO
BG	844	141-71100-535		AMEND ORIGINAL BUDGET	06/21/2018	4000.00	0.00			NO
BG	844	141-71100-204		AMEND ORIGINAL BUDGET	06/21/2018	0.00	4000.00			NO
BG	844	141-71200-725		AMEND ORIGINAL BUDGET	06/21/2018	8000.00	0.00			NO
BG	844	141-71200-143		AMEND ORIGINAL BUDGET	06/21/2018	0.00	8000.00			NO
BG	844	141-71200-313		AMEND ORIGINAL BUDGET	06/21/2018	11000.00	0.00			NO
BG	844	141-71300-207		AMEND ORIGINAL BUDGET	06/21/2018	0.00	11000.00			NO
BG	844	141-71300-356		AMEND ORIGINAL BUDGET	06/21/2018	1500.00	0.00			NO
BG	844	141-71300-207		AMEND ORIGINAL BUDGET	06/21/2018	0.00	1500.00			NO
BG	844	141-72130-117		AMEND ORIGINAL BUDGET	06/21/2018	0.00	0.00			NO
BG	844	141-72130-109		AMEND ORIGINAL BUDGET	06/21/2018	4500.00	0.00			NO
BG	844	141-72130-123		AMEND ORIGINAL BUDGET	06/21/2018	0.00	21000.00			NO
BG	844	141-72130-309		AMEND ORIGINAL BUDGET	06/21/2018	9000.00	0.00			NO
BG	844	141-72130-355		AMEND ORIGINAL BUDGET	06/21/2018	1000.00	0.00			NO
BG	844	141-72130-204		AMEND ORIGINAL BUDGET	06/21/2018	0.00	5000.00			NO
BG	844	141-72130-210		AMEND ORIGINAL BUDGET	06/21/2018	100.00	0.00			NO
BG	844	141-72130-217		AMEND ORIGINAL BUDGET	06/21/2018	0.00	100.00			NO
BG	844	141-72130-399		AMEND ORIGINAL BUDGET	06/21/2018	3700.00	0.00			NO
BG	844	141-72130-207		AMEND ORIGINAL BUDGET	06/21/2018	0.00	3700.00			NO
BG	844	141-72210-399		AMEND ORIGINAL BUDGET	06/21/2018	1000.00	0.00			NO
BG	844	141-72210-207		AMEND ORIGINAL BUDGET	06/21/2018	0.00	1000.00			NO
BG	844	141-72220-307		AMEND ORIGINAL BUDGET	06/21/2018	1000.00	0.00			NO
BG	844	141-72220-499		AMEND ORIGINAL BUDGET	06/21/2018	100.00	0.00			NO
BG	844	141-72220-204		AMEND ORIGINAL BUDGET	06/21/2018	0.00	1100.00			NO
BG	844	141-72220-355		AMEND ORIGINAL BUDGET	06/21/2018	1800.00	0.00			NO
BG	844	141-72220-207		AMEND ORIGINAL BUDGET	06/21/2018	0.00	1800.00			NO
BG	844	141-72410-701		AMEND ORIGINAL BUDGET	06/21/2018	1900.00	0.00			NO
BG	844	141-72410-207		AMEND ORIGINAL BUDGET	06/21/2018	0.00	1900.00			NO
BG	844	141-72710-425		AMEND ORIGINAL BUDGET	06/21/2018	5000.00	0.00			NO
BG	844	141-72710-189		AMEND ORIGINAL BUDGET	06/21/2018	0.00	5000.00			NO
BG	844	141-72710-425		AMEND ORIGINAL BUDGET	06/21/2018	1000.00	0.00			NO
BG	844	141-72710-499		AMEND ORIGINAL BUDGET	06/21/2018	0.00	1000.00			NO
BG	844	141-72100-429		AMEND ORIGINAL BUDGET	06/21/2018	5000.00	0.00			NO
BG	844	141-72100-189		AMEND ORIGINAL BUDGET	06/21/2018	2.00	5000.00			NO
BG	844	141-72300-429		AMEND ORIGINAL BUDGET	06/21/2018	6000.00	0.00			NO
BG	844	141-72300-499		AMEND ORIGINAL BUDGET	06/21/2018	0.00	6000.00			NO
BG	844	141-72400-751		AMEND ORIGINAL BUDGET	06/21/2018	2000.00	0.00			NO
BG	844	141-72400-710		AMEND ORIGINAL BUDGET	06/21/2018	0.00	2000.00			NO
844 Total						103700.00	101100.00			
BG Total						103700.00	103700.00			

• End of Report VAN BUREN CO BOE OF EDUCATION •

year-end clean up

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Committee A Chairman Lesa Bouldin brought forward action that needs to be taken from the Full Commission from the former Committee A Meetings.

Budget Transfer for the School Systems

Director of Schools Cheryl Cole requested a budget transfer from the same Fund for fiscal year ending 6/30/2018. Lesa Bouldin made a motion, second by William Maxwell to approve transfers in the amount of \$103,700.00 with fund 141 to clean up for fiscal year ending 6/30/2018 for School Department.

Upon roll call: Lesa Bouldin, David Chandler, Zach Fletcher, Joey Grissom, Hugh Hillis, William Maxwell, Henry Seamons, Brian Simmons and Robert Van Winkle voted yes. No changes to any yes vote. Motion passed. Mickey Robinson came into the meeting at 6:04 p.m.

Budget Approval for fiscal year 2018/2019/Resolution to Levy Disposal Fees

Committee A has worked on the budget looking at different aspects for increasing revenue for the fiscal year 2018/2019. In the Budget that was presented to the full Commission there was no property tax increase but an approval for Solid Waste a \$7.00 per month residential and \$17.00 per month charge for Commercial General Power to be collected through your electric bill to help with the Funding of Solid Waste. (NOTE: Although all options were considered, the budget package does not include any pay increases for general county employees but the budget committee will look at the budget in January and will do a pay study to devise some type of plan.) Lesa Bouldin made a motion, second by Henry Seamons to approve the Van Buren County Budget, the Appropriation Resolution, the Tax Levy Resolution, the Nonprofit Appropriation Resolution and Budget Statement of the Individual Funds.

Upon roll call: Lesa Bouldin, David Chandler, Zach Fletcher, Joey Grissom, Hugh Hillis, William Maxwell, Henry Seamons, Brian Simmons and Robert Van Winkle voted yes. Mickey Robinson voted no but later changed his vote to yes. 10 votes yes. Motion passed.

**RESOLUTION NO. 396
TO LEVY MONTHLY DISPOSAL FEES
FOR VAN BUREN COUNTY SOLID WASTE**

WHEREAS, On August 21, 2018 the Van Buren Commissioner through this said Resolution Number 396 will establish a Solid Waste Disposal Fee.

WHEREAS, Van Buren County will impose a Disposal Fee of \$7.00 per month per Residence whether occupied or unoccupied as long as said Residence is inhabitable. There will be a \$17.00 per month fee for all Commercial and Industrial Businesses. Barns, Electric charge Fences, Well Pumps, and other uninhabited structures not used as a residence will be exempted.

WHEREAS, Private haulers of Solid Waste will continue to be charged by Van Buren Solid Waste Department.

WHEREAS, when an electric bill goes unpaid it will be Van Buren County's responsibility to seek Civil Action for said Disposal Fee. Also, where apartments are on a single meter the fee assessed will be based on the number of units serviced by the Single Meter.

The above Resolution passed on the 21st day of August, 2018.

ATTEST:

County Clerk

Chairman of Van Buren County Commission

Van Buren County Mayor

**THE BUDGET
OF
VAN BUREN COUNTY, TENNESSEE**

**THE APPROPRIATION RESOLUTION
THE TAX LEVY RESOLUTION
THE NONPROFIT APPROPRIATION
RESOLUTION
AND
BUDGET STATEMENTS OF THE
INDIVIDUAL FUNDS**

FOR THE YEAR ENDED JUNE 30, 2019

**VAN BUREN COUNTY, TENNESSEE
BUDGET FOR THE YEAR ENDING JUNE 30, 2019
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RESOLUTION NUMBER 393

**A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS,
INSTITUTIONS, OFFICES AND AGENCIES OF VAN BUREN COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019**

SECTION 1. BE IT RESOLVED, by the Board of County Commissioners of Van Buren County, Tennessee, assembled in a Regular Meeting on the 21st day of August 2018, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices, and agencies of Van Buren County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2018 and ending June 30, 2019, according to the following schedule:

GENERAL FUND

51110	County Commission	\$479,210.00
51210	Board of Equalization	1,500.00
51220	Beer Board	300.00
51300	County Mayor	172,326.00
51400	County Attorney	9,100.00
51500	Election Commission (including Voter Registration)	153,059.00
51600	Register of Deeds	89999.00
51720	Planning	4,000.00
51800	County Buildings	234,225.00
51910	Preservation of Records	0
52300	Property Assessor's Office	122,014.00
52400	County Trustee's Office	119,244.00
52500	County Clerk's Office	115,135.00
53100	Circuit Court	129,700.00
53300	General Sessions Judge	43,750.00
53400	Chancery Court	98,113.00
53500	Juvenile Court	10,000.00
53700	Judicial Commissioners	7,350.00
54110	Sheriff's Department	571,244.00
54210	Jail	723,209.00
54310	Fire Prevention and Control	1,000.00
54490	Other Emergency Management	2,000.00
54610	County Coroner/Medical Examiner	7,000.00
54900	Other Public Safety	100,000.00
55110	Local Health Center	21,500.00
55310	Regional Mental Health Center	.00
55390	Appropriation to State	24,510.00
56100	Adult Activities	4,715.00
56300	Senior Citizens Assistance	16,650.00

58600	Employee's Benefits	54,000.00
58900	Miscellaneous	270,500.00
64000	Litter and Trash Collection	77,740.00

TOTAL GENERAL FUND **\$4,019,369.00**

COURTHOUSE & JAIL MAINTENANCE FUND

58400	Other Charges	\$148,220.00
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Total Courthouse & Jail Maintenance Fund **\$148,220.00**

SOLID WASTE/SANITATION FUND

55731	Public Health and Welfare	72,777.00
55732	Convenience Centers	244,220.00
55754	Landfill Operation & Maintenance	8,000.00

Total Solid Waste/Sanitation Fund **\$324,997.00**

AMBULANCE SERVICE FUND

55130	Ambulance/Emergency Medical Services	\$591,990.00
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Total Ambulance Service Fund **\$591,990.00**

LOCAL PURPOSE TAX FUND

54310	Fire Prevention and Control	\$165,000.00
58400	Other Charges	2,800.00

Total Local Purpose Tax Fund **\$167,800.00**

DRUG CONTROL FUND

54150	Drug Enforcement	.00
58400	Other Charges	150.00

Total Drug Control Fund **\$150.00**

HIGHWAY/PUBLIC WORKS FUND

61000	Administration	\$187,976.00
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GENERAL PURPOSE SCHOOL FUND

71100	Regular Instruction Program	\$3,528,000.00
71200	Special Education Program	543,300.00
71300	Vocational Education Program	248,700.00
72110	Attendance	84,500.00
72120	Health Services	191,200.00
72130	Other Student Support	253,200.00
72210	Regular Instruction Program	324,700.00
72220	Special Education Program	164,800.00
72230	Vocational Education Program	6,080.00
72310	Board of Education	328,000.00
72320	Director of Schools	148,900.00
72410	Office of Principal	409,400.00
72510	Fiscal Services	183,400.00
72610	Operation of Plant	763,300.00
72620	Maintenance of Plant	152,200.00
72710	Transportation	487,200.00
73300	Community Services	330,300.00
73400	Early Childhood Education	304,800.00
76100	Regular Capital Outlay	756,000.00
82130	Principal-Education	95,000.00
82230	Interest-Education	50,000.00
82330	Other Debt Service-Education	10,000.00

Total General Purpose School Fund **\$9,548,880.00**

CENTRAL CAFETERIA FUND

73100	Food Service	\$719,600.00
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Total Central Cafeteria Fund **\$719,600.00**

GENERAL DEBT SERVICE FUND

58900	Miscellaneous	.00
81100	General Government Debt Service	.00
82110	Principal on Bonds	.00
82210	Interest on Notes	419,500.00
82310	General Debt Government Service	.00

Total General Debt Service Fund **419,500.00**

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within NO CHILD LEFT BEHIND (NCLB), Individuals with Disabilities Education Act (IDEA-Part B and Preschool), Carl Perkins Vocational fund and other federal grants by the Van Buren County Board of Education.

make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101, Tennessee Code Annotated, operate under provisions of Sections 8-22-104, Tennessee Code Annotated, provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IF FURTHER RESOLVED, that any amendment to the budget, except for amendments to the budget for funds under supervision of the Director of Schools, shall be approved as provided in Section 5-9-407, Tennessee Code Annotated. The Director of Schools must receive approval of the Board of Education for transfers within each major category of the budget, and approval of both the Board of Education and Board of County Commissioners for transfers between major categories as required by law.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose, for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution.

Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division, or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2018. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds actually to be provided during the year in which the expenditures it to be made to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, Tennessee Code Annotated.

SECTION 6. BE IT FURTHER RESOLVED, that the County Mayor and County Clerk, are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the State Director of Local Finance.

by the County Mayor and countersigned by the County Clerk, and shall mature and be paid in full without renewal not later than June 30, 2018.

SECTION 7. BE IT FURTHER RESOLVED, the delinquent County property taxes for the year 2016 and prior years and the interest and penalty thereon collected during the year ending June 30, 2018, shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2017. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse and be of no further effect at the end of the year at June 30, 2019.

SECTION 9. BE IT FURTHER RESOLVED, any resolution or part of a resolution which heretofore has been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2018. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 21st day of August 2018.

Greg Wilson, County Mayor

Lisa Rigsby, County Clerk

RESOLUTION NUMBER 394

RESOLUTION FIXING THE TAX LEVY IN VAN BUREN COUNTY, TENNESSEE FOR THE YEAR BEGINNING JULY 1, 2018.

SECTION 1. BE IT RSOLVED, by the Board of County Commissioners of Van Buren County, Tennessee, assembled in a Regular Session on this 21st day of August 2018 that the combined property tax rate for Van Buren County, Tennessee for the year beginning July 1, 2018, shall be \$1.9299 on each \$100 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

FUND	RATE
General Fund	1.0500
Solid Waste/Sanitation	0.0000
Ambulance Service	0.1495
Local Purpose Tax	0.1000
General Purpose School	0.5500
General Debt Service	0.0804
TOTAL	1.9299

SECTION 2. BE IT FURTHER RESOLVED, that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Van Buren County, Tennessee, Which are in conflict with this resolution are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED, that this resolution takes effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed on this 21st day of August 2018.

Greg Wilson, County Mayor

Lisa Rigsby, County Clerk

RESOLUTION NUMBER 395

A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT CHARITABLE ORGANIZATIONS OF VAN BUREN COUNTY, TENNESSEE FOR THE BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019

WHEREAS, Section 5-9-109, Tennessee Code Annotated, authorizes the Van Buren County Legislative Body to make appropriations to various nonprofit charitable organizations and,

WHEREAS, the Van Buren County Legislative Body recognizes the various nonprofit charitable organizations providing services in Van Buren County have great need of funds to carry on their nonprofit charitable work.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Van Buren County on this 21st day of August, 2018.

SECTION 1. That one hundred seventy one thousand two hundred dollars (167,713.00) be appropriated to nonprofit organizations in Van Buren County as reflected below.

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
101-54900-316	Van Buren County E911	\$100,000.00
101-56700316	Parks and Fair Board	500.00
101-56900-316	Other Social, Cultural/Recreational	7,700.00
101-57100-140	Agricultural Extension Service	43,977.00
101-57500-105	Soil & Water Conservation	55,339.00
Total		\$207,516.00

BE IT FURTHER RESOLVED, that all appropriates enumerated in Section above are subject to the following conditions:

1. That the nonprofit organizations to which funds are appropriated shall file with the County Clerk and the disbursing officials a copy of any annual report of its business affairs and transactions and the proposed use of the County's funds in accordance with rules promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall be prepared and certified by the Chief Financial Officer of such nonprofit organization in accordance with Section 5-9-109©, Tennessee Code Annotated.
2. That said funds must only be used by the named nonprofit charitable organizations in furtherance of their nonprofit charitable purposes benefiting the general welfare of the residents of Van Buren County.
3. That it is the expressed interest of the County Commission of Van Buren County in providing these funds to the above named nonprofit charitable organizations to be fully in compliance with Chapter 0380-27 of the Rules of the Comptroller of the Treasury, and Section 5-9-109, Tennessee Code Annotated, and any and all other laws which may apply to County appropriations to nonprofit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

BE IT FURTHER RESOLVED. this Resolution shall take effect from and after its passage and

Van Buren County, Tennessee

Statement of Estimated Revenue from Current Property Taxes

2018/2019 Assessments Based Upon Estimated Asses Valuation of

Fund	Prop Tax Rate	Tax Levy	Delinquency 12%	Taxes Collected
General Fund	\$ 1.0500	\$ 1,547,490.00	\$ 185,699	\$ 1,361,791
Solid Waste	\$ 0	\$ -	\$ -	\$ -
Ambulance Service	\$ 0.1495	\$ 220,333.10	\$ 26,440	\$ 193,893
Local Purpose	\$ 0.1000	\$ 147,380.00	\$ 17,686	\$ 129,694
General School	\$ 0.5500	\$ 810,590.00	\$ 97,271	\$ 713,319
Debt Service	\$ 0.0804	\$ 118,493.52	\$ 14,219	\$ 104,274
Total	\$ 1.9299	\$ 2,844,286.62	\$ 341,314	\$ 2,502,972

Van Buren County, Tennessee
Summary Statement of Proposed Operations
For the Year Ending June 30, 2019

Fund	Estimated Beginning Fund Balance 7/1/2018	Estimated Revenue	Transfer in	Estimated Available Funds	Estimated Expenditures	Total Appropriation
				5,077,617.00	4,019,369.00	4,019,369.00
General	\$944,865.00	4,132,752.00		211,260.00	148,220.00	148,220.00
Courthouse & Jail Maintenance	59,760.00	151,500.00		407,899.00	324,997.00	324,997.00
Solid Waste/Sanitation	9,529.00	398,370.00		726,527.00	591,990.00	591,990.00
Ambulance service	134,534.00	591,993.00		182,800.00	167,800.00	167,800.00
Local Purpose Tax	12,000.00	170,800.00		59,325.00	150.00	150.00
Drug control	51,625.00	7700.00		894,033.00	419,500.00	419,500.00
General Debt Service	434,233.00	459,800.00		3,390,402.00	2,527,067.00	2,527,067.00
Highway/Public Works	1,533,076.00	1,857,326.00		11,242,504.00	9,548,880.00	9,548,880.00
General Purpose School	4,198,088.00	7,044,416.00		744,235.00	719,600.00	719,600.00
Central Cafeteria	174,235.00	570,000.00		\$22,936,602.00	\$18,467,573.00	18,467,573.00
Total	\$7,551,945.00	\$14,815,227.00				

Van Buren County, Tennessee					
General Fund					
Statement of Proposed Operations					
For the Fiscal Year Ending June 30, 2018					
Account			Budget	Year End	Requested
No.	Description		2017-18	2017-18	2018-19
	<u>General Fund</u>				
51000	<u>General Administration</u>				
51110	<u>County Commission</u>				
191	Board and Committee Members Fees		14,000	14,725	14,000
201	Social Security		900	900	900
210	Unemployment Compensation		-	-	-
212	Employer Medicare		250	227	210
305	Audit Services		2,000	2,000	2,600
308	Consultants		3,500	16,260	3,500
309	Contracts with Government Agencies		388,300	276,300	453,800
320	Dues and Memberships		1,100	1,119	1,200
355	Travel				1,500
509	Refunds		1,500	1,119	1,500
	Total County Commission	\$	411,550	\$ 312,650	\$ 479,210
51210	<u>Board of Equalization</u>				
191	Board and Committee Members Fees		1,000	1,100	1,500
	Total Board of Equalization	\$	1,000	\$ 1,100	\$ 1,500
51220	<u>Beer Board</u>				
191	Board and Committee Members Fees		300		300
	Total Beer Board	\$	300	\$ -	\$ 300
51300	<u>County Mayor/Executive</u>				
101	County Official/Administrative Officer		72,974	72,974	76,886
119	Accountants/Bookkeepers		31,020	31,017	31,020
122	Purchasing		21,400		21,400
169	Part-time personal			18,929	
191	Adult Commi uee		1,000	575	600
201	Social Security		6,950	7,812	8,020
204	State Retirement		4,800	4,799	5,100
210	Unemployment Compensation		600	600	2,600
212	Employer Medicare		1,775	1,774	1,900
307	Coununication				
317	Data Processing		14,500	14,500	14,700

320	Dues and Memberships		1,500		1,155		1,100
332	Legal Notices, Recording and Court Costs		1,000		999		700
349	Printing, Stationery and Forms		2,800		2,800		2,500
355	Travel		2,000		942		2,000
435	Office Supplies		2,000		1,999		2,000
508	Premiums on Coporate Surety Bonds		197		197		-
709	Data Processing Equipment		500		-		300
599	Other Charges		1,700		1,699		1,500
	Total County Executive		\$ 166,716		\$ 162,771		\$ 172,326
51400	<u>County Attorney</u>						
101	County Official/Administrative Officer		8,000		6,600		9,100
331	Legal Services						
	Total County Attorney		\$ 8,000		\$ 6,600		\$ 9,100
51500	<u>Election Commission (Including Voter Registration)</u>						
101	County Official/Administrative Officer		56,436		56,436		66,569
192	Election Commission		16,000		5,310		16,000
193	Election Workers		24,000		6,097		24,000
201	Social Security		3,900		3,499		6,610
204	State Retirement		5,600		5,463		6,445
210	Unemployment Compensation		400		160		2,135
212	Employer Medicare		900		818		1,550
307	Communication		-				-
317	Data Processing		2,500		2,500		2,500
320	Dues and Memberships		250		250		250
332	Legal Notices, Recording and Court Costs		3,000		2,119		3,000
336	Maintenance & Repair Services- Equipment		2,000		2,000		2,000
349	Printing Stationery and Forms		2,000		965		2,000
355	Travel		4,000		3,188		4,000
399	Other Contracted Services		11,000		11,000		11,000
435	Office Supplies		1,500		1,344		1,500
599	Other Charges		4,400		4,400		3,500
719	Office Equipment				2,283		
	Total Election Commission (Including Voter Registration)		\$ 137,886		\$ 107,832		\$ 153,059
51600	<u>Register of Deeds</u>						
101	County Official/Administrative Officer		63,182		63,182		66,569

201	Social Security		3,920		3,475		4,130
204	State Retirement		6,120		6,116		6,500
212	Employer Medicare		920		813		1,000
307	Communication		-				-
317	Data Processing Services		7,400		92,721		7,400
320	Dues and Memberships		700		532		600
332	Legal Notices, Recording and Court Costs		-				-
349	Printing Stationery and Forms		2,000		563		2,000
435	Office Supplies		1,800		437		1,800
508	Premiums on Coporate Surety Bonds		98		98		
	Total Register of Deeds	\$	86,140	\$	167,937	\$	89,999
51720	<u>PLANNING</u>						
191	Board and Committee Member Fees		1,500		675		1,500
309	Contracts With Government Agencies		2,500		1,437		2,500
	Total Planning	\$	4,000	\$	2,112	\$	4,000
51800	<u>County Buildings</u>						
149	Laborers		1,130		54,000		
166	Custodian		15,000		12,715		32,000
169	Part Time Personnel		53,300		26,000		
201	Social Security		2,635		5,483		1,975
204	STATE RETIREMENT		109		5,227		2,000
210	Unemployment Compensation		935		616		750
212	Employer Medicare		620		1,282		500
307	Communication		55,000		54,999		55,000
335	Maintenance & Repair Services-Buildings		35,000		43,840		15,000
338	Maintenance & Repair Vehicle		5,000		4,689		-
355	Travel		-		-		-
410	Custodial Supplies		20,000		20,000		12,000
415	Electricity		45,000		44,999		70,000
425	Gas		5,200		5,200		
434	Natural Gas		11,500		10,961		15,000
454	Water and Sewer		20,000		20,983		30,000
	Total County Buildings	\$	269,299	\$	310,994	\$	234,225
51910	<u>Presevation of Records</u>						
499	Other Supplies and Materials		-		-		-
	Total Presevation of Records	\$	-	\$	-	\$	-
52300	<u>Property Assessor's Office</u>						

101	County Official/Administrative Officer		63,182		63,182		66,569
169	Part-time Personnel		23,400		23,335		23,400
201	Social Security		5,370		5,209		5,600
204	State Retirement		8,390		6,116		6,500
210	Unemployment Compensation		520		441		1,800
212	Employer Medicare		1,260		1,218		1,320
305	Audit Services		1,625		1,625		1,625
307	Communication						
317	Data Processing Services		12,000		8,767		12,000
320	Dues & Membership		1,050		1,050		1,050
332	Legal Notices		150		128		150
355	Travel		500		417		500
399	Other Contracted Services		-				-
435	Office Supplies		1,500		1,245		1,500
508	Premiums on Coporate Surety Bonds		115		98		
348	Postage		-				-
599	Other Charges		-				-
	Total Property Assessor's Office		\$ 119,062		\$ 112,831		\$ 122,014
52400	<u>County Trustee's Office</u>						
101	County Official/Administrative Officer		63,182		63,182		66,569
106	Deputy Clerk		22,000		21,996		22,000
201	Social Security		5,313		5,126		5,500
204	State Retirement		7,935		7,934		8,600
210	Unemployment Compensation		495		229		1,775
212	Employer Medicare		1,243		1,199		1,300
307	Communication						
317	Data Processing Services		9,000		9,771		9,000
320	Dues and Memberships		750		750		600
332	Legal Notices, Recording and Court Costs		600		600		600
349	Printing Stationery and Forms		1,300		1,300		1,300
435	Office Supplies		3,125		3,125		2,000
508	Premiums on Bonds		1,022		1,022		
709	Data Processing Equipment		-		-		-
	Total County Trustee's Office		\$ 115,965		\$ 116,234		\$ 119,244
52500	<u>County Clerk's Office</u>						
101	County Official/Administrative Officer		63,182		63,128		66,569

106	Deput(ies)		22,000		21,996		22,000
201	Social Security		5,350		5,261		5,500
204	State Retirement		7,985		7,984		8,600
210	Unemployment Compensation		500		389		1,775
212	Employer Medicare		1,250		1,230		1,300
307	Communication						
317	Data Processing Services		5,020		28,434		5,020
320	Dues and Memberships		500		500		471
332	Legal Notices		100				100
349	Printing Stationery and Forms		800				800
435	Office Supplies		1,000		608		1,000
508	Premiums on Coporate Surety Bonds		98		98		
599	Other Charges		9,500		5,902		2,000
	Total County Clerk's Office		\$ 117,285		\$ 135,530		\$ 115,135
53000	<u>Administration of Justice</u>						
53100	<u>Circuit Court</u>						
101	County Official/Administrative Officer		63,182		63,182		66,569
161	Secretary		22,000		21,996		22,000
194	Jury and Witness Fees		11,000		6,717		11,000
201	Social Security		5,313		4,970		5,500
204	State Retirement		7,935		7,934		8,600
210	Unemployment Compensation		495		439		1,775
212	Employer Medicare		1,250		1,162		1,300
307	Communication		-				-
317	Data Processing Services		6,026		6,022		6,485
320	Dues and Memberships		600		437		471
349	Printing, Stationery and Forms		4,000		1,367		4,000
435	Office Supplies		2,000		4,133		2,000
508	Surety Bond		173		173		
	Total Circuit Court		\$ 123,974		\$ 118,532		\$ 129,700
53300	<u>General Sessions Judge</u>						
102	Judge(s)		30,000		27,457		30,750
161	Secretary(s)		6,750		6,217		7,500
299	Other Fringe Benefits		5,000		4,711		5,500
307	Communication		-		-		-
	Total General Sessions Judge		\$ 41,750		\$ 38,385		\$ 43,750

53400	<u>Chancery Court</u>					
101	County Official/Administrative Officer		63,182	63,182		66,569
201	Social Security		3,920	3,917		4,200
204	State Retirement		6,120	6,116		6,500
212	Employer Medicare		920	916		965
307	Communication		-	-		-
317	Data Processing Services		5,704	5,704		5,704
320	Dues and Membership		600	597		600
332	Legal Notices, Recording and Court Costs		10,000	9,999		10,000
349	Printing, Stationery and Forms		1,500	1,447		1,500
435	Office Supplies		2,000	1,281		2,000
508	Premiums on Coporate Surety Bonds		150	150		75
	Total Chancery Court		\$ 94,096	\$ 93,309		\$ 98,113
53500	<u>Juvenile Court</u>					
309	Contracts with Government Agencies		10,000	10,000		10,000
599	Other Charges		-	-		-
	Total Juvenile Court		\$ 10,000	\$ 10,000		\$ 10,000
53700	<u>Judicial Commissioners</u>					
101	County Official/Administrative Officer		7,275	7,275		7,275
508	Premiums on Coporate Surety Bonds		75			75
	Total Judicial Commissioners		\$ 7,350	\$ 7,275		\$ 7,350
54000	<u>Public Safety</u>					
54110	<u>Sheriff's Department</u>					
101	County Official/Administrative Officer		69,500	69,500		73,226
106	Deputy(ies)		265,000	230,878		265,000
119	Accountants/Bookkeepers		31,668	31,668		31,668
140	Salary Supplements		5,400	5,400		5,400
170	SCHOOL SRO OFFICER		20,000	22,347		20,000
187	Overtime		20,000	1,007		7,500
196	In-Service Training		6,500	4,683		4,500
201	Social Security		27,000	21,923		27,300
204	State Retirement		42,000	34,317		42,500
210	Unemployment Compensation		9,600	1,167		9,700
212	Employer Medicare		6,300	5,127		6,500
307	Communication		-			-

320	Dues and Memberships		2,000	1,960	1,100
332	Legal Notices		50		
338	Maintenance & Repair Services- Vehicles		17,500	27,721	
349	Printing, Stationery and Forms		1,000	932	1,000
355	Travel		2,500	2,444	2,500
425	Gasoline		30,000	29,999	30,000
435	Office Supplies		22,000	6,551	850
451	Uniforms		5,000	3,973	5,000
508	Premiums on Coporate Surety Bonds		281	281	
599	Other Charges		6,000	5,994	3,000
708	Communication Equipment		3,500	10,111	3,500
718	Motor Vehicles		31,000	233	31,000
	Total Sheriff's Department	\$	623,799	\$ 518,216	\$ 571,244
54210	<u>JAIL</u>				
160	<u>Guards/Correctional Officers</u>		228,228	214,066	384,384
149	Laborers (Food Service)		19,240	19,240	39,480
187	Overtime Pay		7,500	1,935	10,000
201	Social Security		17,000	14,396	27,000
204	State Retirement		26,300	22,154	42,000
210	Unemployment Compensation		5,320	1,440	9,545
212	Employer Medicare		3,850	3,367	6,300
317	Data Processing Services		13,500	12,779	2,000
335	Maintenance and Repair Services		2,500	2,428	500
340	Medical and Dental Services		115,000	109,005	115,000
410	Custodial Supplies		-	244	-
415	Electricity		-	-	-
422	Food Supplies		70,000	69,908	85,000
434	Natural Gas		-	-	-
454	Water and Sewer		-	-	-
599	Other Charges		5,000	10,700	2,000
	Total Jail	\$	513,438	\$ 481,662	\$ 723,209
54310	<u>Fire Protection and Control</u>				
316	Contributions		1,000	1,000	1,000
708	Communications Equipment				
	Total Fire Protection and Control	\$	1,000	\$ 1,000	\$ 1,000
54420	<u>Rescue Squad</u>				
316	Contributions		-	-	-
	Total Rescue Squad	\$	0	\$ 0	\$ 0
54490	<u>Other Emergency Management</u>				
316	Contributions		2,000	2,000	2,000

	Total Other Emergency Management		\$	2,000	\$	2,000	\$	2,000
54610	County Coroner/Medical Examiner							
508	Premiums on Coporate Surety Bonds			-		-		-
599	Other Charges			7,000		11,015		7,000
	Total County Coroner/Medical Examiner		\$	7,000	\$	11,015	\$	7,000
54000	Public Safety							
54710	Public Safety Grant Program							
310	Contracts With Other Public Agencies			0		0		0
	Total Public Safety Grants Program		\$	0	\$	0	\$	0
54000	Public Safety (Cont.)							
54900	Other Public Safety							
307	Communication							
309	Contract with Government Agencies			-		-		-
316	Contributions			62,040		77,440		100,000
	Total Other Public Safety		\$	62,040	\$	77,440	\$	100,000
55000	Public Health and Welfare							
55110	Local Health Center							
162	Clerical Personnel			2,200		611		2,200
201	Social Security			200		38		200
210	Unemployment Compensation			100		13		100
212	Empoyer Medicare			100		9		100
307	Communication			1,900				1,900
355	Travel			1,100				1,100
410	Custodial Supplies							
413	Drugs and Medical Supplies			800		100		800
415	Electricity							
434	Natural Gas							
435	Office Supplies			200		153		200
454	Water and Sewer							
499	OTHER SUPPLIES AND MATERIAL			14,900		13,207		14,900
599	Other Charges			22,890		4,794		-
	Total Local Health Center		\$	44,390	\$	18,925	\$	21,500
55310	Regional Mental Health Center							
316	Contributions			1,000		-		
	Total Regional Mental Health Center		\$	1,000	\$	0	\$	0
55390	Appropriation to State							
309	Contracts with Government Agencies			24,510		19,410		24,510
	Total Appropriation to State		\$	24,510	\$	19,410	\$	24,510
56000	Social, Cultural and Recreational Services							

56100	Adult Activities					
105	Supervisor/Director		19,240		19,240	4,000
169	Part Time Personnel		600		96	-
201	Social Security		1,200		1,199	200
204	State Retirement		1,918		1,862	400
210	Unemployment Compensation		200		130	40
212	Employer Medicare		300		280	75
307	Communication		-		-	-
410	Custodial Supplies		-		-	-
415	Electricity		-		-	-
434	Natural Gas		-		-	-
454	Water and Sewer		600		-	
599	Other Charges		3,000		2,096	
	Total Adult Activities		\$ 27,058	\$	24,903	\$ 4,715

56300	<u>Senior Citizens Assistance</u>					
169	<u>Part Time Personnel</u>		13,260		12,801	13,260
201	<u>Social Security</u>		825		794	825
210	<u>Unemployment Comoensation</u>		295		164	295
212	<u>Employer Medicare</u>		195		186	195
307	Communication					
340	Medical and Dental Services		1,000		300	1,000
349	PRINTING		575			575
435	OFFICE SUPPLIES		500		105	500
599	Other Charges		5,500		5,500	
	Total Senior Citizens Assistance		\$ 22,150		\$ 19,850	\$ 16,650
56500	<u>Libraries</u>					
101	County officials/ administrative		23,000		22,167	23,000
169	part-Time Personnel		3,020		675	1,500
201	Social Secutiry		1,750		1,275	1,750
204	State Retirement		2,300		1,706	2,270
210	Unemplyment Compensation		325		344	325
212	Employer Medicare		400		298	400
307	Communication					
317	Data Processing services		1,500		995	1,000
348	Postal Charges		50			50
432	Library Books/ Media		1,350		890	1,350
435	Office Supplies		1,250		1,161	1,000
	Total Libraries		\$ 34,945		\$ 29,511	\$ 32,645
56700	<u>Parks and Fair Boards</u>					
316	Contributions		2,200		1,000	500
	Total Parks and Fair Boards		\$ 2,200		\$ 1,000	\$ 500
56900	<u>Other Social, Cultural and Recreational</u>					
316	Contributions		9,700		8,631	7,700
	Total Other Social, Cultural and Recreational		\$ 9,700		\$ 8,631	\$ 7,700
57100	<u>Agriculture Extension Service</u>					
140	Salary Supplements		21,992		21,992	21,992
161	Secretary(s)		8,770		8,770	8,770
201	Social Security		1,908		1,908	1,920
204	State Retirement		4,624		4,624	5,845
212	Employer Medicare		447		447	450

307	Communication					
355	Travel		3,000		3,000	3,000
790	Other Equipment		2,000		2,000	2,000
	Total Agriculture Extension Service	\$	42,741	\$	42,741	\$ 43,977
57500	<u>Soil Conservation</u>					
105	Supervisor		42,432		42,432	46,488
201	Social Security		2,730		2,608	4,304
204	State Retirement		4,260		4,107	2,857
210	Unemployment Compensation		970		128	668
212	Employer Medicare		640		610	1,022
307	Communication					
	Total Soil Conservation	\$	51,032	\$	49,885	\$ 55,339

58000	<u>Other General Government</u>					
58120	<u>Industrial Development</u>					
316	Contributions		-	-	-	
599	Other Charges		-	22,500	-	
	Total Industrial Development	\$	0	\$	22,500	\$ 0
58130	<u>Housing and Urban Development</u>					
399	Other Contracted Services		-	-	-	
	Total Housing and Urban Development	\$	0	\$	0	\$ 0
58300	<u>Veterans Services</u>					
169	<u>Part-time Personnel</u>		8,500	8,064	8,500	
201	<u>Social Security</u>		550	500	550	
204	<u>State Retirement</u>			630		
210	<u>Unemployment Compensation</u>		190	169	190	
212	<u>Employer Medical</u>		125	117	125	
307	Communication		-		-	
355	Travel		1,000	910	500	
435	Office Supplies		250	240	250	
	Total Other Charges	\$	10,615	\$	10,630	\$ 10,115
58400	<u>Other Charges</u>					
506	Liability Insurance		61,900	82,248	91,500	
510	Trustee's Commission		40,000	26,820	40,000	
513	Worker's Compensation Insurance		71,695	87,712	74,500	
299	Other Fringe Benefits					
341	Pauper Burials		-	-	-	
	Total Other Charges	\$	173,595	\$	196,780	\$ 206,000
58600	<u>Employee Benefits</u>					
201	Social Security		-	-	-	
204	58801 ARRA Grant		-	-	-	
207	Medical Insurance		37,500	37,497	48,000	
208	dental Insurance		-	-	-	
299	Other Fringe Benefits		6,000	6,000	6,000	
530	Fines, Assessments & Penalties					
	Total Employee Benefits	\$	43,500	\$	43,497	\$ 54,000
58900	<u>Miscellaneous</u>					
348	Postal Charges		20,000	17,256	16,000	
414	Duplicating Supplies		20,000	14,456	16,000	
599	Other Charges		31,000	30,982	238,500	
	Total Miscellaneous	\$	71,000	\$	62,694	\$ 270,500
64000	Description					

149	Laborers		19,760		15,765		49,950
201	Social Security		1,462		1,129		3,200
204	State Retirement		2,285		1,783		4,850
210	Unemployment Compensation		520		125		1,040
212	Employer Medicare		345		264		1,160
301	Accounting Services		3,500		2,656		3,500
499	Other Supplies & materials		8,465		449		8,840
599	Other Charges		8,840		2,507		5,200
	Total Litter and Trash Collections	\$	45,177	\$	24,678	\$	77,740
82110	General Government						
602	Principal on Notes		-		-		-
604	Interest on Notes		-		-		-
	Total General Government	\$	-	\$	-	\$	-

Van Buren County, Tennessee				1		1		1
Ambulance Service Fund								
Statement of Proposed Operations								
For the Fiscal Year Ending June 30, 2018								
Account No.	Description			Budget 2017-18		Year End 2017-18		Requested 2018-19
40000	Local Taxes							
40100	County Property Taxes							
40110	Current Property Tax			193,893		182,066		198,963
40120	Trustee's Collections - Prior Year			18,000		10,716		18,800
40130	Circuit/Clerk & Master Collections - Prior Years			18,000		6,606		18,800
40140	Interest and Penalty			7,500		4,029		8,000
40150	Pick-up Taxes			0				0
40162	Payments in Lieu of Taxes Local			14,000		12,420		14,500
40300	Statutory Local Taxes							
40320	Bank Excise Tax							
	Total Local Taxes			\$ 251,393		\$ 215,837		\$ 259,063
43000	Charges For Current Services							
43100	General Service Charges							
43120	Patient Charges			338,862		231,272		338,000
	Total Charges For Current Services			\$ 338,862		\$ 231,272		\$ 338,000
44000	Other Local Revenues							
44100	Recurring Items							
44170	Miscellaneous Refunds	\$	\$	0	\$	0	\$	0
44500	Nonrecurring Items							
44520	Insurance Recovery					2,777		
49800	TRANSFERS IN			0		6,754		0
46390	Other Health & Welfare Grants			0		0		0
	Total Other Local Revenues			\$ 0		\$ 9,531		\$ 0
	Total Estimated Revenues			\$ 590,255		\$ 456,640		\$ 597,063
55130	Ambulance/Emergency Medical Services							
105	Supervisor/Director			\$ 40,000		\$ 38,720		\$ 42,000
131	Medical Personnel			255,000		277,050		255,000
169	Part-time Personnel			0		4,000		0
187	Overtime			95,000		111,559		105,000
196	In-Service Training			2,000		330		1,500
201	Social Security			26,000		25,994		24,925
204	State Retirement			37,000		37,937		38,915
210	Unemployment Compensation			3,200		2,220		8,845
212	Employer Medicare			6,500		6,079		5,830
307	Communication			0				0
317	Data Processing			3,500				1,500
320	Dues and Memberships			680		300		700
333	LICENSES			1,500		1,500		2,500
335	Maintenance & Repair Services - Buildings			2,500		2,498		2,000
336	Maintenance & Repair Services-Equipment			1,000		995		1,000
338	Maintenance & Repair Services-Vehicles			18,000		18,899		10,000
349	Printing, Stationery, and Forms			200				100
359	Disposal Fees			200				100
399	Other Contracted Services			22,000		26,960		28,000
410	Custodial Supplies			0				0
411	Data Processing			0		0		0

Van Buren County, Tennessee			1		1		1
Courthouse and Jail Maintenance Fund							
Statement of Proposed Operations							
For the Fiscal Year Ending June 30, 2018							
Account No.	Description		Budget 2017-18		Year End 2017-18		Requested 2018-19
40200	County Local Option Taxes						
40250	Litigation Tax-General						
40260	Litigation Tax - Special Purpose	\$	38,000	\$	30,872	\$	105,000
40266	Litigation Tax - Jail or Workhouse		15,500		11,352		46,500
	Total County Local Option Taxes	\$	53,500	\$	42,224	\$	151,500
44000	Other Local Revenues						
44100	Refunds						
44500	Nonrecurring Items						
44570	Contributions and Gifts	\$	0	\$	0	\$	0
	Total Other Local Revenues	\$	0	\$	0	\$	0
	Total Estimated Revenues	\$	53,500	\$	42,224	\$	151,500
51000	General Administration						
51800	County Buildings						
149	Laborers						49320
166	Custodial Personnel		0		0		0
167	Maintenance Personnel	\$	0	\$	0	\$	0
187	Overtime						
201	Social Security		0		0		3,100
204	State Retirement		0		0		3,450
210	Unemployment Compensation		0		0		1,100
212	Employer medicare		0		0		750
425	Gasoline		0		0		4,000
335	Maintenance & Repair Services - Buildings		0		0		0
338	Maintenance & Repair Services- Vehicles						20,000
707	Building Improvements		0		0		0
	Total County Buildings	\$	0	\$	0	\$	81,720
54210	Public Safety						
335	Transfer out	\$	0	\$	0	\$	65,000
	Total Other Charges	\$	0	\$	0	\$	65,000
58000	Other General Government						
58400	Other Charges						
510	Trustee's Commission	\$	500	\$	500	\$	1,500
	Total Other Charges	\$	500	\$	500	\$	1,500
	Total Estimated Expenditures	\$	500	\$	500	\$	148,220
	Excess of Estimated Revenues						
	Over (Under) Estimated Expenditures	\$	53,000	\$	41,724	\$	3,280
	Estimated Beginning Fund Balance, July 1	\$	59,760	\$	59,760	\$	59,760
	Estimated Ending Fund Balance, June 30	\$	112,760	\$	101,484	\$	63,040

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Van Buren County, Tennessee			1		1		1
Drug Control Fund							
Statement of Proposed Operations							
For the Fiscal Year Ending June 30, 2018							
Account No.	Description		Budget 2017-18		Year End 2017-18		Requested 2018-19
42000	Fines, Forfeitures, and Penalties						
42100	Circuit Court						
42140	Drug Control Fines	\$	4,500	\$	3,439	\$	4,500
	General Sessions Court						
42990	Fines		0		0		0
42865	Drug Task Force F&S				9,581		
42340	Drug Control Fines		3,200		6,254		3,200
44570	CONTRIBUTIONS & GIFTS		0		0		0
	Total Fines, Forfeitures, and Penalties	\$	7,700	\$	19,280	\$	7,700
	Total Estimated Revenues	\$	7,700	\$	19,280	\$	7,700
54000	Public Safety						
54150	Drug Enforcement						
196	In-Service Training		0		0		0
316	Contributions	\$	0	\$	0	\$	0
319	Confidential Drug Deals		0		0		0
338	Maintenance & Repair Services - Vehicles		0		0		0
399	Other Contracted Services		0		0		0
499	Other Supplies & Materials		0		0		0
505	Judgments		0		0		0
590	Transfer out		20,000		20,000		
716	Law Enforcement Equipment						
	Total Drug Enforcement	\$	20,000	\$	20,000	\$	0
58000	Other General Government						
58400	Other Charges						
335	Transfer out						
510	Trustee's Commission	\$	150	\$	133	\$	150
	Total Other Charges	\$	150	\$	133	\$	150
58900	Miscellaneous						
510	Trustee Commission						
599	Other Charges						
	Total General Govt		0		0		0
	Total Estimated Expenditures	\$	20,150	\$	20,133	\$	150
	Excess of Estimated Revenues						
	Over (Under) Estimated Expenditures	\$	(12,450)	\$	(853)	\$	7,550
	Estimated Beginning Fund Balance, July 1	\$	51,625	\$	51,625	\$	51,625
	Estimated Ending Fund Balance, June 30	\$	39,175	\$	50,772	\$	59,175

Van Buren County, Tennessee		1	1	1
Local Purpose Tax Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2018				
Account No.	Description	Budget 2017-18	Actual 2017-18	Requested 2018-19
40000	Local Taxes			
40100	County Property Taxes			
40110	Current Property Tax	\$ 129,694	\$ 121,784	\$ 131,000
40120	Trustee's Collections - Prior Year	13,500	7,171	11,500
40130	Circuit/Clerk & Master Collections - Prior Years	13,500	4,575	11,500
40140	Interest and Penalty	5,500	2,698	6,000
40150	Pick-up Taxes	0	0	0
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTIL	9,550	8,308	10,000
	Total Local Taxes	\$ 171,744	\$ 144,536	\$ 170,000
44000	Other Local Revenue			
44170	Miscellaneous Refunds	\$ 800	\$	\$ 800
44520	Insurance Recovery	0	155	0
47180	Community Development	0	0	0
46190	Other General Govt Grants	0	0	0
	Total Local Taxes	\$ 800	\$ 155	\$ 800
49200	Notes Issued			
49700	Insurance Recovery			
	Total Estimated Revenues	\$ 172,544	\$ 144,691	\$ 170,800
54000	Public Safety			
54310	Fire Prevention and Control			
316	Contributions	\$ 130,000	\$ 110,000	\$ 122,000
502	Building and Contents Insurance	43,000	42,721	43,000
708	Communication Equipment	0	0	0
599	Other Charges			
	Total Fire Prevention and Control	\$ 173,000	\$ 152,721	\$ 165,000
58000	Other General Government			
58400	Other Charges			
510	Trustee's Commission	\$ 3,200	\$ 2,869	\$ 2,800
	Total Other Charges	\$ 3,200	\$ 2,869	\$ 2,800
58900	Miscellaneous			
510	Trustee's Commission	\$ 0	\$ 0	\$ 0
599	Other Charges			
	Total Other Charges	\$ 0	\$ 0	\$ 0
	Total Estimated Expenditures	\$ 176,200	\$ 155,590	\$ 167,800
	Estimated Other Uses			
	Operating Transfers	\$ -	\$ -	\$ -
	Total Estimated Expenditures and Other Uses	\$ 176,200	\$ 155,590	\$ 167,800
	Excess of Estimated Revenues			
	Over (Under) Estimated Expenditures	\$ (3,656)	\$ (10,899)	\$ 3,000
	Estimated Beginning Fund Balance, July 1	\$ 28,991	\$ 28,991	\$ 12,000
	Estimated Ending Fund Balance, June 30	\$ 25,335	\$ 18,092	\$ 15,000

Van Buren County, Tennessee				
Solid Waste/Sanitation				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2018				
Account		Budget	Current	Requested
No.	Description	2017-18		2018-19
40000	Local Taxes			
40100	County Property Taxes			
40110	Current Property Tax	\$ 0	\$ 0	\$ 39,793
40120	Trustee's Collections - Prior Year	2,200	5	
40130	Circuit/Clerk & Master Collections - Prior Years	2,000	859	
40140	Interest and Penalty	0	4	0
40150	Pick-up Taxes	0	0	0
40162	Payments in lieu of taxes-Local	1,600		
	Other			
	Total Local Taxes	\$ 5,800	\$ 868	\$ 39,793
43000	Charges for Current Services			
43100	General Service Charges			
43108	Convenience waste Centers	225000	246331	245000
43110	Tipping Fees			
43114	Solid Waste Disposal Fee	\$	\$	\$
43116	Tire Tax		41	
43300	Fees	2,150		2,200
43370	Telephone Commissions			
	Total Charges for Current Services	\$ 227,150	\$ 246,372	\$ 247,200
44000	OTHER LOCAL REVENUES			
44530	Sale of equipment			6,000
49700	INSURANCE RECOVERY		355	
49800	Transfer in		19,213	
46170	SOLID WASTE GRANT	150,000	20,623	
46990	Other State Rev.			25,000
44170	MISCELLANEOUS REFUND	35	622	
44145	Sale of Recycled materials	45,000	40,477	55,000
	Total Other Local Revenues	\$ 195,035	\$ 81,290	\$ 86,000
	Total Estimated Revenues	\$ 427,985	\$ 328,530	\$ 372,993
55731	Public Health and Welfare			
147	Truck Drivers	52500	57,626	52500
201	Social Security	4000	3,417	3255
204	Retirement	4000	5,112	5100
210	Unemployment Compensation	700	280	1160
212	Medicare	850	799	762
336	Maintenance & Repair	\$ 9,000	\$ 17,749	\$ 5,000
412	Diesel Fuel	5,500	4,645	5,000
55599	Other Charges			
	Total Waste Pickup	\$ 76,550	\$ 89,628	\$ 72,777
55732	Convenience Centers			
149	Laorers	137,800	128,969	127,000
201	Social Security	8,200	7,990	7,875
204	State Retirement	2,500		0
210	Unemployment Compensation	2,500	2,010	2,800
212	Employer Medicare	2,200	1,869	1,845
307	Communication	0		0