

**MINUTES OF THE VAN BUREN COUNTY COMMISSION
VAN BUREN COUNTY, TENNESSEE**

The Van Buren County Commission met in a Regular Meeting on Tuesday April 20, 2021 at 6:00 p.m. at the Van Buren County Administrative Facility & Justice Center. The following action was taken as recorded in Minute Book, "S".

Call to Order

Chairman Joey Grissom called the Meeting to Order. **(This Meeting was conducted through Zoom due to Covid-19)**

Mayor Greg Wilson led us in prayer.

Roll Call

Member present: David Chandler, Joey Grissom, Terry Hickey, Bill Mosley, Mickey Robinson, Henry Seamons, and Brian Simmons. William Maxwell and Michael Woodlee through Zoom. Robert Van Winkle was absent.

Also present: Standing in for County Attorney Howard Upchurch was Stacey Farmer, Mayor Greg Wilson, and County Clerk Lisa Rigsby.

Approval of March 16, 2021 Meeting Minutes

Mickey Robinson made a motion, second by Bill Mosley to approve the Minutes from the March 16, 2021 Meeting.

Upon roll call: David Chandler, Joey Grissom, Terry Hickey, William Maxwell, Bill Mosley, Mickey Robinson, Henry Seamons, Brian Simmons and Michael Woodlee voted yes. No changes to any yes vote. Motion passed.

Committee A Report

**Committee A
March 31, 2021**

Roll Call:

Members present: David Chandler, Henry Seamons, Mickey Robinson, Robert Van Winkle and Will Maxwell. Also, Mayor Greg Wilson, Finance Director Jessica Grissom, Property Assessor Darlene Hale, Road Supervisor Randy Oakes and EMS Director Tiwana Bricker.

(This meeting was conducted through conference call due to Covid-19)

Credit Card Approval for Road Department

Road Supervisor Randy Oakes presented a request for the County to allow his Department to acquire a Credit card for purchase of supplies for his Department.

Motion was made by Mr. Robinson to approve for Commission review, seconded by Mr. Van Winkle. All Voted Yes.

Line item creation in the Road Department budget for sale of surplus equipment.

Creation of line 131-44530 Sale of Equipment and Line 131-44145 Sale of Recycled Material.

Mr. Robinson made motion to send to full Commission seconded by Mr. Chandler, all Voted Yes.

Reappraisal information presented by the Property Assessor's Office

Ms. Hale presented the committee with information on the certified tax rate from the Reappraisal and the process involved in reaching the certified tax rate. No action needed at this time.

Ems Update

Backed patient charges have started to show up slowly we are now getting the TennCare rate adjustment however we have not received back pay from the original effective date. No other action needed.

Barrett Group Update

Ms. Barrett addressed the committee about the service we had contracted with her for an explanation of her preliminary findings was presented and attached. She recommended approval of a Resolution to allow the County to hold any unclaimed Property in the County coffers after the state required redemption period. This would allow the County to gain any interest on the monies held until it is claimed by the rightful owner.

Motion to approve for Commission approval was made by Mr. Seamons seconded By Mr. Chandler, all Voted yes.

Solid Waste Private Hauler Fee

Motion was made by Mr. Chandler to implement a \$.05 per Lb. charge on Commercial Haulers for dumping at the County Convenience Center effective June 1, 2021, Seconded by Mr. Seamons. All voted Yes.

Recording the entire 2020/2021 budget into the minutes of the County Court

A portion of the 2020/2021 County budget was omitted from the official documented minutes from the meeting when it was voted on by the Commission. This is to recognize that the entire budget was recorded into the minutes for audit.

Motion was made by Mr. Chandler to record the entire 2020-21 budget into the minutes of the County Court. Seconded by Mr. Seamons, all Voted Yes.

Budget Amendment

Motion Mr. Chandler to approve Budget amendment Resolution as presented. Seconded by Mr. Van Winkle, all voted Yes.

Contract Adjustment

The lease of the Solid Waste truck was executed one month later than anticipated and incurred an increased cost of \$162.00 per month. No need for a budget amendment the missed month will cover this difference.

Adjourn

Motion was made by Mr. Robinson to adjourn and seconded by Mr. Chandler.

(The following is all the attachments that were received from Committee A, concerning the Meeting)

*Van Buren County Highway Department
P.O. Box 106
Spencer, Tennessee
38585*

March 25, 2021

To the Honorable Members of The Van Buren County Commission:

The Van Buren County Highway Department request your consideration and approval by obtaining a letter from the body of the Van Buren County Commission stating approval for the Van Buren County Highway Department to apply for a credit card through Citizens Tri County Bank of Spencer. The reason for this request is we are no longer able to purchase our office and cleaning supplies in bulk using the warrant system. After researching other options, we seem to run into the same problem or paying four times as much in purchasing price. Please review the following information and terms of use:

- The limit would be \$2000.00 (Two Thousand)
- Card will be in the name of The Van Buren County Highway Department.
- We will request 2 cards, authorized signers being Randy Oakes, Highway Superintendent and Sharon R Mooneyham, Secretary/Bookkeeper
- Cards will be kept in a locked area and will not be carried on either person daily.
- Every use will be accompanied by an itemized receipt/ to show what was purchased and authorized by Randy Oakes, Highway Superintendent.

Once we have the signed letter of approval, we will take it to Citizens Tri County Bank to request an application.

Randy Oakes



Van Buren Highway Superintendent

REAL PROPERTY - ASSESSMENT SUMMARY

Tax Year: 2020

County: VAN BUREN COUNTY, TENNESSEE

Current Date: 03/26/2021 02:04 PM

Jurisdiction: COUNTY SUMMARY

Date Last Updated

Real: 08/27/2020 09:03 AM

Personal: 08/28/2020 10:47 AM

APPRAISAL TOTALS

Land:	\$249,416,600
Improvement:	\$265,776,400
Total Real Property:	\$515,193,000
Tangible Personal:	\$8,277,783
Intangible Personal:	\$0
Total Personal Property:	\$8,277,783
Total Appraisal:	\$523,470,783

TOTAL ASSESSMENT

Total Assessment: \$134,845,378

PARCEL COUNTS

Total Parcels:	7,431
Taxable:	7,188
Exempt:	243

REAL PROPERTY

<u>Classification</u>	<u>Assessment</u>	<u>Parcels</u>
Local Utility @ 55%:	\$0	0
Industrial @ 40%:	\$78,240	2
Commercial @ 40%:	\$9,105,360	139
Residential @ 25%:	\$81,456,525	5,278
Homebelt @ 25%:	\$0	0
Farm @ 25%:	\$13,465,175	300
Agricultural @ 25%:	\$25,172,350	957
Forest @ 25%:	\$2,365,775	107
Open Space @ 25%:	\$0	0
Mineral @ 40%:	\$957,880	142
Exempt @ 00%:	\$0	243
Total Real Property:	\$132,601,305	7,168

TANGIBLE PERSONAL PROPERTY

<u>Classification</u>	<u>Assessment</u>	<u>Accounts</u>
Local Utility @ 55%:	\$0	0
Industrial @ 30%:	\$0	0
Commercial @ 30%:	\$2,244,073	263
Residential @ 05%:	\$0	0
Farm @ 05%:	\$0	0
Exempt @ 00%:	\$0	0

Appraisal Ratio: 0.8800

INTANGIBLE PERSONAL PROPERTY

<u>Classification</u>	<u>Assessment</u>	<u>Accounts</u>
Commercial @ 40%:	\$0	0

Total Personal: \$2,244,073 263

USE VALUE DIFFERENCE

Assessment Difference between Market Land Value and Use Value for Agriculture, Forest and Open Space properties total: \$26,859,075

OTHER COUNTS

Futures:	7,161	Frozen:	8
Overrides:	622		

REAL PROPERTY - ASSESSMENT SUMMARY

Tax Year: 2020

County: VAN BUREN COUNTY, TENNESSEE

Current Date: 03/26/2021 02:04 PM

Jurisdiction: 690 SPENCER

Date Last Updated

Real: 08/18/2020 02:34 PM

Personal: 04/21/2020 09:08 AM

APPRAISAL TOTALS

Land:	\$17,764,800
Improvement:	\$43,945,200
Total Real Property:	\$61,710,000
Tangible Personal:	\$648,407
Intangible Personal:	\$0
Total Personal Property:	\$648,407
Total Appraisal:	\$62,358,407

TOTAL ASSESSMENT

Total Assessment: \$17,578,188

PARCEL COUNTS

Total Parcels:	1,004
Taxable:	958
Exempt:	46

REAL PROPERTY

Classification	Assessment	Parcels
Local Utility @ 55%:	\$0	0
Industrial @ 40%:	\$78,240	2
Commercial @ 40%:	\$5,192,160	57
Residential @ 25%:	\$10,560,800	812
Homebelt @ 25%:	\$0	0
Farm @ 25%:	\$549,175	10
Agricultural @ 25%:	\$861,875	34
Forest @ 25%:	\$161,650	4
Open Space @ 25%:	\$0	0
Mineral @ 40%:	\$0	0
Exempt @ 00%:	\$0	46
Total Real Property:	\$17,403,900	965

TANGIBLE PERSONAL PROPERTY

Classification	Assessment	Accounts
Local Utility @ 55%:	\$0	0
Industrial @ 30%:	\$0	0
Commercial @ 30%:	\$174,288	39
Residential @ 05%:	\$0	0
Farm @ 05%:	\$0	0
Exempt @ 00%:	\$0	0
Appraisal Ratio:	0.8800	

INTANGIBLE PERSONAL PROPERTY

Classification	Assessment	Accounts
Commercial @ 40%:	\$0	0
Total Personal:	\$174,288	39

USE VALUE DIFFERENCE

Assessment Difference between Market Land Value and Use Value for Agriculture, Forest and Open Space properties total: \$749,575

OTHER COUNTS

Futures:	970	Frozen:	0
Overrides:	20		

PERSONAL PROPERTY - ASSESSMENT SUMMARY

Tax Year: 2020

County: VAN BUREN COUNTY, TENNESSEE

Current Date: 03/26/2021 02:04 PM

Date Last Updated: 08/28/2020 10:47 AM

Jurisdiction: 000 UNINCORPORATED

APPRAISED VALUES BY CATEGORY

Standard Value:	\$5,929,819
Leased:	\$146,821
Nonstandard:	\$0
Pollution control:	\$0
Prorated:	\$0
Small Account:	\$8,000
Forced:	\$1,544,736
Total Tangible:	\$7,629,376
Total Intangible:	\$0

TOTAL ASSESSMENT

<u>Assessment</u>	<u>Equalized Assessment</u>
\$2,288,825	\$2,069,785

ACTIVE ACCOUNTS

Tangible	Intangible	Total
224	0	224

EQ RATIO OTHER ACCOUNTS

EQ RATIO	Tentative	Inactive	IDB
0.8800	17	52	0

APPRAISED VALUES BY GROUP

Group 1:	\$1,797,385
Group 2:	\$506,084
Group 3:	\$51,718
Group 4:	\$7,477
Group 5:	\$2,862,516
Group 6:	\$44,535
Group 7:	\$38
Group 8:	\$1,249,367
Group 9:	\$323,732
Group 10:	\$241,771
Pollution Control:	\$0
Small Account:	\$8,000

ASSESSMENTS BY CLASSIFICATION

<u>Classification</u>	<u>Assessment</u>	<u>Equalized Assessment</u>	<u>Accounts</u>
Local Utility @ 55%:	\$0	\$0	0
Industrial @ 30%:	\$0	\$0	0
Commercial @ 30%:	\$2,288,825	\$2,069,785	224
Residential @ 05%:	\$0	\$0	0
Farm @ 05%:	\$0	\$0	0
Intangible @ 40%:	\$0	\$0	0
Exempt:	\$0	\$0	0

ASSESSMENTS BY ASSESSMENT TYPE

<u>Asmt Type</u>	<u>Assessment</u>	<u>Equalized Assessment</u>	<u>Accounts</u>
Regular:	\$1,813,712	\$1,596,074	118
Adjusted:	\$11,690	\$10,288	4
Forced:	\$305,770	\$305,770	92
System Forced:	\$0	\$0	0
Board Forced:	\$157,653	\$157,653	10
Audit Forced:	\$0	\$0	0

SMALL ACCOUNTS

<u>Assessment</u>	<u>Equalized Assessment</u>	<u>Accounts</u>
\$2,400	\$2,112	8

PERSONAL PROPERTY - ASSESSMENT SUMMARY

Tax Year: 2020

County: VAN BUREN COUNTY, TENNESSEE

Current Date: 03/26/2021 02:04 PM

Date Last Updated: 04/21/2020 09:08 AM

Jurisdiction: 690 SPENCER

APPRAISED VALUES BY CATEGORY

Standard Value:	\$558,087
Leased:	\$36
Nonstandard:	\$0
Pollution control:	\$0
Prorated:	\$0
Small Account:	\$4,000
Forced:	\$86,284
Total Tangible:	\$648,407
Total Intangible:	\$0

TOTAL ASSESSMENT

	<u>Assessment</u>	<u>Equalized Assessment</u>	
	\$194,525	\$174,288	
ACTIVE ACCOUNTS			
	Tangible	Intangible	Total
	39	0	39
EQ RATIO			
	0.8800		
OTHER ACCOUNTS			
	Tentative	Inactive	IDB
	6	4	0

APPRAISED VALUES BY GROUP

Group 1:	\$417,179
Group 2:	\$23,492
Group 3:	\$5,600
Group 4:	\$0
Group 5:	\$0
Group 6:	\$55,114
Group 7:	\$0
Group 8:	\$8,706
Group 9:	\$87,665
Group 10:	\$0
Pollution Control:	\$0
Small Account:	\$4,000

ASSESSMENTS BY CLASSIFICATION

	<u>Classification</u>	<u>Assessment</u>	<u>Equalized Assessment</u>	<u>Accounts</u>
	Local Utility @ 55%:	\$0	\$0	0
	Industrial @ 30%:	\$0	\$0	0
	Commercial @ 30%:	\$194,525	\$174,288	39
	Residential @ 05%:	\$0	\$0	0
	Farm @ 05%:	\$0	\$0	0
	Intangible @ 40%:	\$0	\$0	0
	Exempt:	\$0	\$0	0

ASSESSMENTS BY ASSESSMENT TYPE

	<u>Asmt Type</u>	<u>Assessment</u>	<u>Equalized Assessment</u>	<u>Accounts</u>
	Regular:	\$168,639	\$148,402	23
	Adjusted:	\$0	\$0	0
	Forced:	\$19,400	\$19,400	15
	System Forced:	\$0	\$0	0
	Board Forced:	\$6,486	\$6,486	1
	Audit Forced:	\$0	\$0	0

SMALL ACCOUNTS

<u>Assessment</u>	<u>Equalized Assessment</u>	<u>Accounts</u>
\$1,200	\$1,056	4

PERSONAL PROPERTY - ASSESSMENT SUMMARY

Tax Year: 2020

County: VAN BUREN COUNTY, TENNESSEE

Current Date: 03/26/2021 02:04 PM

Date Last Updated: 08/28/2020 10:47 AM

Jurisdiction: COUNTY SUMMARY

APPRAISED VALUES BY CATEGORY

Standard Value:	\$6,487,906
Leased:	\$146,857
Nonstandard:	\$0
Pollution control:	\$0
Prorated:	\$0
Small Account:	\$12,000
Forced:	\$1,631,020
Total Tangible:	\$8,277,783
Total Intangible:	\$0

TOTAL ASSESSMENT

<u>Assessment</u>	<u>Equalized Assessment</u>
\$2,483,350	\$2,244,073

ACTIVE ACCOUNTS

Tangible	Intangible	Total
263	0	263

EQ RATIO OTHER ACCOUNTS

EQ RATIO	Tentative	Inactive	IDB
0.8800	23	56	0

APPRAISED VALUES BY GROUP

Group 1:	\$2,214,564
Group 2:	\$529,576
Group 3:	\$57,318
Group 4:	\$7,477
Group 5:	\$2,862,516
Group 6:	\$99,649
Group 7:	\$38
Group 8:	\$1,258,073
Group 9:	\$411,397
Group 10:	\$241,771
Pollution Control:	\$0
Small Account:	\$12,000

ASSESSMENTS BY CLASSIFICATION

<u>Classification</u>	<u>Assessment</u>	<u>Equalized Assessment</u>	<u>Accounts</u>
Local Utility @ 55%:	\$0	\$0	0
Industrial @ 30%:	\$0	\$0	0
Commercial @ 30%:	\$2,483,350	\$2,244,073	263
Residential @ 05%:	\$0	\$0	0
Farm @ 05%:	\$0	\$0	0
Intangible @ 40%:	\$0	\$0	0
Exempt:	\$0	\$0	0

ASSESSMENTS BY ASSESSMENT TYPE

<u>Asmt Type</u>	<u>Assessment</u>	<u>Equalized Assessment</u>	<u>Accounts</u>
Regular:	\$1,982,351	\$1,744,476	141
Adjusted:	\$11,690	\$10,288	4
Forced:	\$325,170	\$325,170	107
System Forced:	\$0	\$0	0
Board Forced:	\$164,139	\$164,139	11
Audit Forced:	\$0	\$0	0

SMALL ACCOUNTS

<u>Assessment</u>	<u>Equalized Assessment</u>	<u>Accounts</u>
\$3,600	\$3,168	12

REAL PROPERTY - ASSESSMENT SUMMARY

Tax Year: 2020

County: VAN BUREN COUNTY, TENNESSEE

Current Date: 03/26/2021 02:04 PM

Jurisdiction: 000 UNINCORPORATED

Date Last Updated

Real: 08/27/2020 09:03 AM

Personal: 08/28/2020 10:47 AM

APPRAISAL TOTALS

Land:	\$231,651,800
Improvement:	\$221,831,200
Total Real Property:	\$453,483,000
Tangible Personal:	\$7,629,376
Intangible Personal:	\$0
Total Personal Property:	\$7,629,376
Total Appraisal:	\$461,112,376

TOTAL ASSESSMENT

Total Assessment: \$117,267,190

PARCEL COUNTS

Total Parcels:	6,427
Taxable:	6,230
Exempt:	197

REAL PROPERTY

Classification	Assessment	Parcels
Local Utility @ 55%:	\$0	0
Industrial @ 40%:	\$0	0
Commercial @ 40%:	\$3,913,200	82
Residential @ 25%:	\$70,895,725	4,466
Homebelt @ 25%:	\$0	0
Farm @ 25%:	\$12,916,000	290
Agricultural @ 25%:	\$24,310,475	923
Forest @ 25%:	\$2,204,125	103
Open Space @ 25%:	\$0	0
Mineral @ 40%:	\$957,880	142
Exempt @ 00%:	\$0	197
Total Real Property:	\$115,197,405	6,203

TANGIBLE PERSONAL PROPERTY

Classification	Assessment	Accounts
Local Utility @ 55%:	\$0	0
Industrial @ 30%:	\$0	0
Commercial @ 30%:	\$2,069,785	224
Residential @ 05%:	\$0	0
Farm @ 05%:	\$0	0
Exempt @ 00%:	\$0	0

Appraisal Ratio: 0.8800

INTANGIBLE PERSONAL PROPERTY

Classification	Assessment	Accounts
Commercial @ 40%:	\$0	0

Total Personal: \$2,069,785 224

USE VALUE DIFFERENCE

Assessment Difference between Market Land Value and Use Value for Agriculture, Forest and Open Space properties total:	\$26,109,500
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OTHER COUNTS

Futures:	6,191	Frozen:	8
Overrides:	602		



JASON E. MUMPOWER
Comptroller

February 1, 2021

Memorandum

To: County and city mayors in property tax revalue counties

From: E. Robin Pope, Executive Secretary *E.R.P.*
State Board of Equalization

Subject: **Certified tax rate compliance**

Jurisdictions completing reappraisal or value updating programs approved by the State Board of Equalization are required by law to calculate a "certified tax rate" based upon the revalued tax base within the jurisdiction. The rate is calculated at the level which will produce the same property tax revenue from properties previously on the roll as was billed for those properties for the previous year. To comply with this law, please take note of the following actions:

1. **Calculation.** You will be provided a calculation form with our estimate of the certified rate through the assessor's office. Note that the law does not permit the rate to be rounded up. Tax rates may be adopted in fractions of a cent but rounding up the certified rate is not permitted. *The form should be returned to this office with your signature and the signature of the assessor.*
2. **Determination.** The county commission (or city council or board) must officially determine the certified rate by simple action of the body on motion and second. If the certified rate is sufficient to meet the new budget, the governing body may proceed to adopt the actual tax rate, and no further compliance steps are required. *Please note, some jurisdictions may experience a decline in reappraisal values such that the certified (tax-neutral) rate becomes higher than the year before. This does not change certified rate compliance. If the rate needed for your budget is higher than last year's rate but still lower than the certified (tax-neutral) rate, the city or county may adopt an actual rate higher than last year but lower than the certified rate, without the special newspaper notice and hearing that must normally accompany a levy in excess of the certified rate.*
3. **Publication.** *If the certified rate will not be sufficient to meet the new budget, the governing body should direct the clerk to arrange publication of a newspaper notice, "Notice of public hearing to consider whether to exceed the certified tax rate". A sample notice is attached, and should be used.*

Example of newspaper advertisement notifying the public of intent to exceed the certified tax rate:

**NOTICE OF INTENT TO EXCEED
CERTIFIED TAX RATE**

The [County Commission][Board of Mayor and Aldermen] of [county or city] will conduct a public hearing on _____, at _____ p.m., on the [county's][city's] intent to exceed the certified (tax neutral) property tax rate. This public hearing will be held at _____. [Optional: The certified tax rate as defined by T.C.A. §67-5-1701 is \$ _____ per \$100 of assessed valuation. The City's proposed FY _____ budget, if adopted, will require a proposed tax levy of \$ _____ per \$100 of assessed valuation.]



March 4th, 2021

State of Tennessee
Financial Control Division
Andrew Jackson Building, 11th Floor
500 Deaderick Street
Nashville, TN 37242

Dear Sir/Madam:

Van Buren County has completed a Sales Tax Situs review of the following governmental entities; Unincorporated Van Buren County and City of Spencer.

As County Mayor, I am submitting the attached Sales Tax and Hall Tax Situs review findings. Please amend the Sales Tax and Hall Tax Situs reports of the municipality as noted in the attached spreadsheets.

Thank you for your assistance. Should you need additional information, please do not hesitate to contact Donna Barrett at 615-506-2571.

Sincerely,
Greg Wilson
County Mayor

A handwritten signature in black ink, appearing to read "G. Wilson", is written over the typed name "Greg Wilson".

Van Buren County, TN
Please amend the situs reports of the municipalities as noted below:
Date of amended report submission of Van Buren Co: 3/4/2021

Sales Tax Situs Report of the Town of Spencer, TN

Situs	Location Id	Leg format name	List format address	Transfer to:
8801	1001220009	HIGHLAND RIM RETREATS LLC	125 TROUT HILL RD OFC-SPENCER TN 38585-4181	8800 Van Buren County

Van Buren County, TN

Please amend the status reports of the municipalities as noted below:
 Date of amended report submission of Van Buren County: 3/4/2023

Hall Tax Status Report of the Town of Spencer, TN

Stus	Account ID	Account name	Street	City	Taxable to:	Comments
8901	042320801-4NC	HELEN I. LOCHNER	1528 GREENWELDS RD	Spencer	8900 Van Buren County	
8901	100280873-4NC	HEBERT L. BOULDER JR	PO BOX 177	SPENCER	8900 Van Buren County	
8901	100178722-4NC	DAVID BAUER	P O BOX 131	SPENCER	8900 Van Buren County	
8901	100122154-0-4NC	DAVID STRUMACKER	2182 HIGHLANDER DRIVE	SPENCER	8900 Van Buren County	
8901	100181879-4NC	LETA MERRILL	801 HODGE VENT DR	SPENCER	8900 Van Buren County	
8901	100199884-4NC	ELI ZIMMERMAN	577 LAKE RD	SPENCER	8900 Van Buren County	
8901	042320803-4NC	JAMES E. GIBSON	HC 06 BOX 446	SPENCER	8900 Van Buren County	
8901	1002808717-4NC	MOBLE L. BOLDEN	PO BOX 77	SPENCER	8900 Van Buren County	
9900	042320801-4NC	HELEN I. LOCHNER	1528 GREENWELDS RD	SPENCER	8900 Van Buren County	



A consumer protection program of the Tennessee Department of Treasury
 John Gabriel, Director ★ David H. Lillard, Jr., Tennessee State Treasurer

PO Box 190693
 NASHVILLE, TENNESSEE 37219
 (866-378-6429)
 www.treasury.tn.gov/unclaim

Claim ID	2822635
Date	03/05/2021
Total Amount	\$48.17

The State of Tennessee Unclaimed Property Division is holding funds or securities for the individual(s) listed in Section A below. Sign Section B and mail this form along with copies of all documentation requested in Section C to the above address.

At anytime, you may check the status of your claim by going to <https://www.ClaimITN.gov/ClaimStatusSearch>.

This is a free service. If you paid any fee for the assistance of locating, delivering, recovering, or assisting in the recovery of this property this office must receive a copy of the contract per TCA 66-29-122(b).

Section A. Property/Owner Information		
Holder Type INSURANCE COMPANIES	Property Type Group policy benefits	Amount \$48.17
Owner Name(s) as Reported by Company VAN BUREN COUN TY AMBULAN	Owner Address(es) as Reported by Company 112 GENERATIONS DR, SPENCER TN 385853027	

Section B. Claimant Information		Claim ID 2822635	Date 03/05/2021
IDENTIFICATION			
The undersigned certify that they have a legal or equitable interest in the unclaimed funds and will indemnify and save harmless the State of Tennessee, its officers and employees from any valid claim to such unclaimed funds.			
Claimant Name Van Buren County Mayor			
Address Greg Wilson 121 Taft Drive			
City, State, Zip Spencer, TN, 38585		Claimant's Phone Number & Ext. (931)948-2314	
The below do solemnly swear and affirm that the foregoing statement and all facts and information set forth herein are true and correct as they verily believe.			
Full Signature of Claimant			

TR 0215

Van Buren County Revenue Recovery to Date
31-Mar-21

Revenue Stream	Re-occurring	One time	Expected life of reoccurrence (years)	Long term Increase based on expected life	Notes
Sales Tax	\$ 2,695.67	\$ 5,391.35	20	\$ 59,304.75	the re-occurring is the expected increase to existing Sales Tax collections
Hall Tax	\$ -	\$ 2,965.00		\$ 2,965.00	
Unclaimed Property A/R	\$ -	\$ 48.17	1	\$ 48.17	
Unclaimed Property A/P	\$ -	\$ -		\$ -	
Hotel/Motel	\$ -	\$ -		\$ -	
TOTALS	\$ 2,695.67	\$ 8,404.52		\$ 62,317.92	

Resolution # _____

To the Van Buren Commission meeting in regular session this 20th day of April 2021:

Whereas, it appears there will be budget overruns in various department expenditures in the General Government operations.

Therefore, be it resolved that the following budget amendments be adopted by the Van Buren County Commission.

Van Buren Co. Executive		General Fund		4/20/2021	
2020-2021 Budget Amendments		Fund 101			
Function	Obj.	Description	Explanation	Debit	Credit
51220	191	Beer Board			\$ 400.00
58400	506	Liability Insurance	(Election Commission)		\$ 2,271.00
	510	Trustee Commission			\$ 10,000.00
58900	349	Postal Services	reappraisal		\$ 2,500.00
39000		Fund Balance		\$ 15,171.00	
			Total	\$ 15,171.00	\$ 15,171.00

Sponsor: _____
County Commissioner

Date : _____

Approval: _____
County Mayor

Attest: _____
County Clerk

RESOLUTION NO.

WHEREAS, Tennessee Code Annotated, Sections 66-29-102 and 66-29-121 provide that a county may request payment for the unclaimed balance of funds reported and remitted by or on behalf of that county and its agencies if it exceeds one hundred dollars (\$100), less a proportionate share of the cost of administering the program; and,

WHEREAS, Jackson County meets all of the requirements of Tennessee Code Annotated, Sections 66-29-101 et seq. and accepts liability for future claims against accounts represented in funds paid to it and agrees to submit an annual report of claims received on these accounts to the State Treasurer; and,

WHEREAS, it is agreed that this county will retain a sufficient amount to insure prompt payment of allowed claims without deduction for administrative cost or service charges and that the balance of funds will be deposited in this county's general fund;

NOW, THEREFORE, BE IT RESOLVED that the county legislative body of Van Buren County requests the State Treasurer to pay the unclaimed balance of funds remitted for prior years reported to it in accordance with the provisions of Tennessee Code Annotated, Section 66-29-121. A list of remittances made by or on behalf of this county and its agencies is attached.

Adopted this _____ day of _____, 20 ____, by the county legislative body of Van Buren County, Tennessee.

Resolution # _____

To the Van Buren Commission meeting in regular session this 20th day of April 2021:

Whereas, it appears there will be budget overruns in various department expenditures in the General Government operations.

Therefore, be it resolved that the following budget amendments be adopted by the Van Buren County Commission.

Van Buren Co. Executive		General Fund		4/20/2021	
2020-2021 Budget Amendments		Fund 101			
Function	Obj.	Description	Explanation	Debit	Credit
51800	169	Part time personel	Grant		\$ 4,200.00
39000		Fund Balance		\$ 4,200.00	
			Total	\$ 4,200.00	\$ 4,200.00

Sponsor: _____
County Commissioner

Date : _____

Approval: _____
County Mayor

Attest: _____
County Clerk



Local Government Insurance Pool
 P.O. Box 809 075
 Nashville, TN 37203-0809

INVOICE

INVOICE DATE	INVOICE NO.	PAGE
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7/1/2020	0018536-IN	1
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POLICY PERIOD

07/01/20 - 07/01/21

BILL TO

VAN BUREN COUNTY
 P.O. BOX 217
 SPENCER, TN 38585

CUSTOMER NO.	REP
--------------	-----

PRM088A	
---------	--

DUE DATE

7/1/2020

POLICY INFORMATION	AMOUNT
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EC	ELECTION COMMISSION	2,271.00
PC	PROPERTY & CASUALTY	0.00
Election Commission D&O/EPLI Coverage		

2,271.00
0.00

101-11140
 101-58400-506

If you have any questions regarding this invoice,
 please contact Shirley McGhee at (615) 872-3508.

AMOUNT DUE

2,271.00

STOCK # 107332

INVOICE #

RDK ASSETS LLC, dba RDK TRUCK SALES

3214 ADAMO DRIVE • TAMPA, FLORIDA 33605 • (813) 241-0711 • FAX (813) 241-0414

Lessee Information

Shipping Address

Customer # 12580
 Customer Name Van Buren County
 PO BOX 217
 Spencer, TN 38585

121 Taft Street
 Spencer, TN 38585

Phone # 931-946-2314 P.O. #/Job # _____ Ordered By Greg Wilson
 Project _____ Job Location _____ Salesman Rane
 Delivered By: RKTR Lessee Other _____ Date/Time Shipped 3/1/2021
 Returned By: RKTR Lessee Other _____ Date/Time Shipped _____

Serial Number	Tag	Equipment Description	Rental Term			Rate	Total
			D	W	M		
1FVHG3DV4KHKL6634	TBD	2019 Freightliner Rolloff	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ 4,150.00	\$ 4,150.00

Note: Rental Agreement is valid for a period of one (1) year and can be cancelled by returning equipment to RDK Assets LLC, dba RDK Truck Sales or an authorized rental location. Customer is responsible for ALL tire repairs, fuel and damages. See reverse side (Sec. 2) for allowance of hours.
 Rental Starts 03/01/2021 Mileage Out _____ Hours Out _____ Mileage In _____ Hours In _____

Rental Rate is \$ 4,150.00 per Day Week Month. If changes occur, applicable rental charges will result.

No more than 60 hours per work week.

Customer is responsible for permits, licensing and repairs.

Oil & filters must be changed every 200 hours.

Customer is responsible for IFTA mileage tracking and reporting. Customer is responsible for displaying name and DOT Number on cab.

All reimbursable repairs need prior approval from RDK Assets LLC.

Minimum Rental Contract: 6 month minimum

Replacement Value of Vehicle: \$ 163,900.00

Rental Amount \$ 4,150.00

Florida Tax \$ 0.00

County Tax \$ 0.00

Transportation

Total \$ 4,150.00

Security Deposit* (Cash/Check) \$ 0.00

Total Due \$ 4,150.00

(*Security Deposit, net of any physical damage assessment, will be returned upon complete vehicle inspection by RDK Assets LLC, dba RDK Truck Sales)

LESSEE MUST CHECK ENGINE OIL, WATER AND FUEL DAILY. LESSEE MUST ADVISE LESSOR WHEN READY FOR PICK-UP. LESSEE AUTHORIZES THE DELETION OF ANY SAFETY EQUIPMENT AND ACCEPTS ALL LIABILITY FOR INJURY OR LOSS INCURRED. LESSEE IS RESPONSIBLE FOR ALL TIRES (to be returned with a minimum of 50% tread), MAINTENANCE, FUEL, MISSING PARTS, AND ALL DAMAGE OTHER THAN NORMAL WEAR AND TEAR.

Equipment shall be operated only by a qualified operator, licensed where required by the law, who is either Lessee or an authorized operator as set forth in this Agreement. Lessee is liable for all damage caused by striking overhead objects, and if equipment is used without Lessor's permission or in violation of this Agreement, or is damaged as a result of conditions enumerated on Page Two (reverse side), or conditions enumerated in the Loss and Damage Provisions, Lessee shall be liable for all damages. Lessee represents that the Equipment herein has been fully inspected by it and that same is in good condition.

PHYSICAL DAMAGE INSURANCE, LIABILITY, WORKMANS COMPENSATION, PROPERTY DAMAGE

Insurer _____ Policy No. _____ Exp. Date _____
 Minimum Property Damage Coverage \$ _____ Date Insurance Certificate Received _____

BY EXECUTION OF THIS RENTAL AGREEMENT, LESSEE ACKNOWLEDGES THAT THE EQUIPMENT DESCRIBED HEREIN IS RENTED TO AND IN ACCORDANCE WITH THE TERMS, CONDITIONS AND PROVISIONS SET FORTH ABOVE (PAGE ONE) AND ON THE REVERSE SIDE OF THIS AGREEMENT (PAGE TWO) AND LESSEE REPRESENTS THAT LESSEE HAS READ AND AGREES TO ALL TERMS, CONDITIONS AND PROVISIONS OF THIS AGREEMENT. A FACSIMILE OF THIS AGREEMENT, OR ANY PART OF IT, SHALL BE ENFORCEABLE AS AN ORIGINAL AND THIS AGREEMENT MAY BE EXECUTED AND ENFORCED IN COUNTERPARTS.

Lessee Signature _____ Prepared By: Emily Steffanic Date 2/1/21
 Lessee Name (please print) _____ Reviewed By: Emily Steffanic Date 2/1/21
 Drivers License # _____ State _____ Credit Approved By: _____
 Company Name _____ Security Deposit Received: _____
 Date _____ Security Deposit Returned: _____

RDK ASSETS LLC, dba RDK TRUCK SALES

TERMS AND CONDITIONS

RDK Assets LLC, dba RDK Truck Sales, (Lessor), hereby rents to Lessee and Lessee hereby accepts from Lessor, the Equipment described on Page One ("Equipment") subject to all terms, conditions and provisions of this Agreement as set forth on Pages One and Two.

1. RETURN OF EQUIPMENT - Equipment is and shall remain the property of Lessor, and is in good repair and mechanical condition. Except as otherwise provided herein, Lessee shall return Equipment in the same condition as received, ordinary wear and tear excepted to the place from which rented on the date specified or sooner if demanded by Lessor. Lessee agrees that Lessor may apply any security deposit posted by Lessee towards Lessee's obligation under this Paragraph 1.

2. CHARGES - Lessee shall be liable for and shall promptly pay when due at the Lessor's office designated herein, all rental and other charges set forth herein, including but not limited to time, mileage, service, minimum 50% grade wear on tire, delivery, pick-up and other charges (including cost of fuel applied by Lessor) in accordance with this Agreement or, if not stated herein, in effect at the location at which the rental is made, and shall pay and/or reimburse Lessor for amounts equal to any sales tax, use tax, personal property tax, licenses, registration or fees levied or based upon the rental of the Equipment or the use or the operation thereof. Rental payments are due at the beginning of each rental term. The daily, weekly and monthly rental shall entitle Lessee to a maximum of one-shift use (8 hours per day, 40 hours per week, 176 hours per month). Double-shift use will incur a charge of one-and-a-half (1 1/2) times the rental rate and triple-shift use will incur a charge of two (2) times the rental rate. Lessor shall have a lien as allowed by law for charges incurred hereunder upon premises and improvements upon which Equipment is employed. Rentals are F.O.B. the location at which this transaction was made. Shipping charges from such location to destination and return and all loading, unloading, assembling and dismantling shall be paid by Lessee.

3. USE OF EQUIPMENT - Equipment shall be used solely in Lessee's business and kept only at its place of business or job site (except that Equipment may be moved in the normal course of Lessee's business), and shall not be removed without prior written consent of Lessor. Lessee shall notify Lessor prior to moving equipment from its place of business or the job site identified on Page One, of the location and project to which the equipment is relocated and the date(s) each piece of equipment is removed or placed on any job site. Lessee shall promptly respond to all requests by Lessor concerning the location of all equipment and any information requested by Lessor concerning the job site (including, but not limited to, the identity of the property owner, general contractor, surety, if any, and legal description of premises). Lessee agrees that Lessor may inspect the equipment at reasonable times whether at Lessor's place of business or a job site on reasonable written notice to, and in coordination with, Lessee. Equipment shall be used only within its rated capacity by safe, careful, competent and qualified personnel. Lessee shall notify Lessor immediately of any accident or occurrence, disassembly or failure involving Equipment, and promptly furnish Lessor in writing all information required in connection therewith. Equipment shall not be used, operated, or driven: (A) to carry persons other than the driver or helpers; (B) to transport property for hire, unless all permits and licenses have been obtained by Lessee which are the sole responsibility of Lessee; (C) in violation of any law or ordinance; (D) by any person in violation of law as to age; (E) in any speed contests; and (F) by any person other than (1) Lessee, or (2) any of the following persons provided that such person is a qualified licensed driver and provided Lessee's permission is first obtained: (a) a member of Lessee's family, (b) Lessee's employer or (c) any employee of Lessee in the ordinary course of such employee's regular employment. If Equipment is used in violation of this Paragraph, or is obtained from Lessor by fraud or misrepresentation, or is used in furtherance of any illegal purpose, all use of Equipment is and shall be deemed used without Lessor's permission.

4. SERVICE - Lessee shall perform and pay for all normal, periodic and other basic service, adjustments and lubrication of Equipment, including but not limited to, checking of Equipment before each shift; and supplying fuel, oil and water, and checking cooling system (engine only); and, checking tire pressures and battery fluid and charge levels at least weekly, if Equipment fails to operate properly or needs repair. Lessee shall immediately cease using and notify Lessor forthwith. Lessee shall not make any alterations, additions or improvements to the Equipment without the prior written consent of Lessor.

5. INSURANCE - Lessee shall at Lessee's expense, during the term hereof, maintain in force a policy of public liability and property damage insurance with bodily injury and death liability limits of at least \$3,000,000 for each person in each accident and property damage liability limits of at least \$3,000,000 on a primary and not excess or contributory basis against its liability for damages sustained by any person or persons including but not limited to employees of Lessee, as a result of the maintenance, use, operation, storage, erection, dismantling, servicing or transportation of Equipment. Lessee shall at Lessee's expense, during the term hereof, maintain in force a policy covering any and all physical damage to the Equipment in the amount referenced on the reverse side of the Agreement. Lessee shall, on demand, furnish Lessor a certificate of insurance with respect to each policy required by this Paragraph 5, which certificate shall provide that they may not be canceled or materially modified except on thirty (30) days prior written notice to Lessor. Further, Lessee shall ensure that the certificates of insurance referenced herein shall name the Lessor as the loss payee and as an additional named insured on such certificates of insurance. Lessee agrees to abide by the provisions of said policies and to make a written report to Lessor and the insurer within 48 hours of Lessee's knowledge of any accident or occurrence involving Equipment. Lessee's agents and employees shall cooperate fully with Lessor and Lessee's insurer in the investigation, prosecution and/or defense of any claim or suit and shall do nothing to impede or invalidate any applicable insurance coverage. Lessee's insurance shall also insure except as may be otherwise provided herein, against all risks of direct physical loss or damage to the Equipment, while in transit or otherwise while in the United States of America and Canada, and shall also include general average and salvage charges on Equipment while in warehouse. In the event that Lessee receives any insurance proceeds with respect to any insurance policy required by this Paragraph 5, Lessee shall pay or apply such proceeds as directed by Lessor. Lessee shall also maintain worker's compensation insurance to extent required by law. Lessee agrees that credit for downtime is at Lessor's discretion only.

6. INDEMNITY - Lessee shall defend, indemnify and hold harmless Lessor, its subsidiaries and affiliated companies, their officers, agents and employees against all loss, liability and expense, including reasonable attorney's fees, incurred by any such individual or entity, by reason of bodily injury including death, and property damage, sustained by any person or persons, including but not limited to the officers, agents and employees of Lessee, as a result of the maintenance, use, operation, storage, erection, dismantling, servicing, transportation, to the extent not caused by Lessor's negligence or willful misconduct, or a pre-existing condition of the equipment. Further, Lessee shall defend, indemnify and hold harmless Lessor, its subsidiaries and affiliated companies, their officers, agents, and employees against all loss, liability and equipment costs, including reasonable outside attorney's fees, incurred by any such individual or entity by reason of any damage sustained by any person or persons, including but not limited to the officers, agents, and employees of Lessee, as a result of any pollution liability claims or environmental impairment claim made as a result of the Lessee generating, storing, disposing of any hazardous substances, hazardous material, toxic substances, or any additional substances or materials commonly described as hazardous substances. The provisions of this Paragraph 6 shall continue in full force and effect notwithstanding the expiration of termination of this Agreement for any reason.

7. COMPLIANCE WITH LAW - Lessee shall, at its expense, comply with all state, federal and local laws and regulations affecting Equipment and its use, erection, design and transportation, including licensing and building code requirements and shall defend, indemnify and hold Lessor, its subsidiaries and affiliated companies, their officers, agents and employees harmless from all loss, liability and expense, including reasonable attorney's fees, harmless from all loss, liability and expense resulting from actual or asserted violations of any such laws.

8. VENUE AND CHOICE OF LAW; WAIVER OF JURY TRIAL - This Agreement shall be governed by and construed and enforced in accordance with the laws of the State of Florida, excluding laws of Florida relating to the resolution of conflict of laws of different jurisdictions. The forum selected for any proceeding or suit related to this Agreement shall be in the Circuit Court of the Thirteenth Judicial Circuit, in and for Hillsborough County, Florida, and the parties consent to this Court's personal jurisdiction over them or if the State Court does not have subject matter jurisdiction, then in the District Court of the United States for the Middle District of Florida, Tampa Division, to which the parties also consent to personal jurisdiction. Each party hereby waives any defense whether asserted by motion or pleading, that Hillsborough County, Florida, is an improper or inconvenient venue. This is intended to be a mandatory and not a permissive forum selection provision.

9. RENTAL - This Agreement is an agreement of rental only and Lessee shall not be deemed an agent or employee of Lessor for any purpose. Lessee shall not suffer any liens or encumbrances to attach to Equipment and shall defend, indemnify and hold Lessor harmless from all loss, liability and expense by reason thereof, including reasonable attorney's fees incurred by Lessor. Lessee shall not sub-let Equipment or assign this Agreement. The use of Equipment by others than Lessee or its employees shall be at Lessee's sole risk and subject to this Agreement. Lessor shall not be liable for any loss of or damage to any property left, stored, moved by or transported by Lessee or any other person in or upon Equipment either before or after the return thereof to Lessor whether or not caused by Lessor, and Lessee agrees to hold Lessor harmless from any such loss or damage including Lessor's reasonable attorney's fees. Lessee hereby assumes all risk of such loss or damage and waives all claims against Lessor by reason thereof and agrees to indemnify and hold harmless Lessor, its subsidiaries and affiliated companies, and all of its agents, officers and employees from and against all loss, liability, claim, action, or expense including reasonable attorney's fees arising out of such loss or damage.

10. LIABILITY - The liability of Lessor for delay or failure to pick up Equipment or for failure of Equipment to perform shall not exceed the rental charges herein provided for. Lessee shall be responsible for making arrangements for return of Equipment. This Agreement does not terminate until Equipment is received on Lessor's yard and all obligations under this agreement have been satisfied except as may otherwise be provided herein.

11. DEFAULT - All delinquent installments of rent shall bear interest at one and a-half percent (1 1/2%) per month if not prohibited by law or at the highest lawful rate. In the event of default or breach of this Agreement by Lessee, or if Lessee, Lessor may enter premises where Equipment is located on reasonable written notice to, and in coordination with, Lessee and Lessee's insurer to remove Equipment with process of law and may terminate this Agreement without prejudice to any remedies or claims which Lessor might otherwise have for arrears of rent, expense of relating, court costs and reasonable outside attorney's fee. Lessee shall remain liable for the full value of the Equipment or for any loss or damage to the Equipment, notwithstanding any termination of this Agreement. Upon the occurrence of any event of default, Lessee agrees to pay all actual costs and expenses which may be incurred by Lessor, including a reasonable outside attorney's fee, to enforce any right provided herein or collect any sums due, including any appeal or bankruptcy proceeding.

12. DISCLAIMER OF WARRANTIES AND LIMITATION OF LIABILITY - Equipment described herein as new is leased subject to such warranties as are made in writing by the manufacturer thereof. Lessor will cooperate with Lessee in obtaining adjustment from manufacturer for breach of any such manufacturer's warranty, any expense to be for Lessee's account. In the event it is found that there are defective parts within such period as the appropriate manufacturer's agreement to replace defective parts is applicable, Lessor will furnish at Lessor's repair facilities during regular working hours, such labor as is required for replacement or repair of defective parts covered by manufacturer's warranty. Cost of necessary transportation to and/or from Lessor's repair facility shall be borne solely and exclusively by Lessee. EXCEPT FOR THIS AGREED OBLIGATION TO FURNISH LABOR TO MAKE REPLACEMENT OR REPAIR OF DEFECTIVE PARTS COVERED BY MANUFACTURER'S WARRANTY WITHIN THE MANUFACTURER'S WARRANTY PERIOD, LESSOR SHALL NOT BE LIABLE FOR DEFECTS IN OR FOR ANY DAMAGES OR LOSS TO THE EQUIPMENT LEASED NOR CAUSED BY THE EQUIPMENT LEASE, AND UNDER NO CIRCUMSTANCES SHALL LESSOR OR MANUFACTURER BE LIABLE AND HEREBY SPECIFICALLY DISCLAIMS RESPONSIBILITY FOR ANY INDIRECT SPECIAL, INCIDENTAL OR CONSEQUENTIAL DAMAGES TO THE LESSEE OR TO ANY THIRD PARTY. THE FOREGOING UNDERTAKING WITH RESPECT TO NEW EQUIPMENT IS IN LIEU OF ANY OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. FURTHER, LESSOR MAKES NO WARRANTIES WHATSOEVER WITH RESPECT TO USED EQUIPMENT AND LESSEE TAKES AND RENTS ANY USED EQUIPMENT "AS IS" AND WITH ALL FAULTS OR DEFECTS UNLESS A MODIFICATION IS ENDORSED HEREIN OR CONTAINED IN A SEPARATE WRITING SIGNED BY AN OFFICER OF LESSOR. LESSOR warrants that (1) it owns/control the equipment and (2) has the authority to enter this agreement and grant rights granted hereunder.

13. TITLES, HEADINGS AND CAPTIONS - All titles, headings and captions used in this Agreement have been intended for administrative convenience only and do not constitute matters to be construed in interpreting this Agreement.

14. ENTIRE AGREEMENT - This Agreement expresses the entire agreement between the Lessor and Lessee. No change, modification or alteration of the terms, conditions and provisions herein will be effective against Lessor unless the same are in writing and signed by a duly authorized officer of Lessor. Lessee's execution of this agreement and/or acceptance of delivery of any part of equipment to be furnished hereunder shall constitute Lessee's acceptance of the terms, conditions and provisions of this agreement and the exclusion of any terms, conditions and provisions otherwise stated by Lessee or contained in Lessee's purchase documents which conflict with or limit the terms, conditions and provisions contained herein. The paragraph headings contained in this Agreement are for convenience only and shall not be used to expand or limit the express terms, conditions and provisions herein.

15. NO WAIVER - Lessor shall not be deemed to have waived any of its rights or remedies hereunder unless such waiver is specific and in writing. No delay or omission by Lessor in exercising any of its rights or remedies hereunder shall constitute a waiver thereof, or shall constitute any further waiver thereafter. All rights and remedies of a party are cumulative and concurrent and the exercise of one right or remedy shall not be deemed to be a waiver or release of any other right or remedy.

RDK ASSETS LLC, dba RDK TRUCK SALES LOSS AND DAMAGE PROVISIONS

1. LESSOR'S GENERAL RESPONSIBILITY - Under the RDK Assets LLC, dba RDK Truck Sales Agreement ("Agreement") the Lessee renting the Equipment is responsible to RDK Assets LLC, dba RDK Truck Sales for any loss or damage to the Equipment and/or its return in the same condition in which received, except for ordinary wear and tear. Such responsibility is limited to the full value of the Equipment at the time it is lost or damaged, less its salvage value, plus an administrative fee and RDK Assets LLC, dba RDK Truck Sales related expenses, including loss of use, appraisal fees, recovery costs and reasonable attorney's fee. In the event the Equipment is damaged in a manner for which the Lessee is responsible, such Equipment may be repaired by Lessor or a repairer of Lessor's then prevailing hourly rate for labor posted at the Lessor's branch where the Equipment is to be repaired, or the repairer's hourly rate for the labor charged to repairer for such repairs, as the case may be. Parts will be charged at Lessor's list price. Lessee is also responsible for the expenses relating to such loss or damage to the Equipment as specified in the Agreement.

2. SUBROGATION - In the event of any loss or damage to the Equipment, Lessor will subrogate with respect to any right of the Lessee to recover against any person, firm or corporation. Lessee will execute and deliver whatever instruments and papers are required and do whatever else is necessary to secure such rights. Lessee will cooperate fully with Lessor and its insurers in the prosecution of those rights and will neither take nor permit nor suffer any action to prejudge Lessor's right with respect thereto.

Lessee agrees that Lessor's rights and remedies in the event of any breach of this agreement shall be limited to Lessor's remedy at law for monetary damages, if any, and Lessor shall not be entitled to seek injunctive or other equitable relief or to enjoin or restrain the production, distribution, exhibition, advertising or any other means of exploitation of the production hereunder or any subsidiary, derivative or ancillary rights in connection therewith, or with the advertising, publicizing, exhibiting or exploitation of said photography and/or said sound recordings or any of Lessee's rights hereunder.

Committee A Chairman William Maxwell brought forward action that needs to be taken by the Full Commission from the March 31, 2021 Meeting.

Credit Card Approval for Road Department

Road Supervisor Randy Oakes presented a request for the County to allow his Department to acquire a credit card for purchase of supplies for his Department. William Maxwell made a motion, second by Mickey Robinson to approve that request with a \$2000.00 limit.

Upon roll call: David Chandler, Joey Grissom, Terry Hickey, William Maxwell, Bill Mosley, Mickey Robinson, Henry Seamons, Brian Simmons and Michael Woodlee voted yes. No changes to any yes votes. Motion passed. **Letter as following:**

*Van Buren County Highway Department
P.O. Box 106
Spencer, Tennessee
38585*

March 25, 2021

To the Honorable Members of The Van Buren County Commission:

The Van Buren County Highway Department request your consideration and approval by obtaining a letter from the body of the Van Buren County Commission stating approval for the Van Buren County Highway Department to apply for a credit card through Citizens Tri County Bank of Spencer. The reason for this request is we are no longer able to purchase our office and cleaning supplies in bulk using the warrant system. After researching other options, we seem to run into the same problem or paying four times as much in purchasing price. Please review the following information and terms of use:

- The limit would be \$2000.00 (Two Thousand)
- Card will be in the name of The Van Buren County Highway Department.
- We will request 2 cards, authorized signers being Randy Oakes, Highway Superintendent and Sharon R Mooneyham, Secretary/Bookkeeper
- Cards will be kept in a locked area and will not be carried on either person daily.
- Every use will be accompanied by an itemized receipt/ to show what was purchased and authorized by Randy Oakes, Highway Superintendent.

Once we have the signed letter of approval, we will take it to Citizens Tri County Bank to request an application.

Randy Oakes



Van Buren Highway Superintendent

Line item creation in the Road Department budget for sale of surplus equipment

A creation of lines items for the Highway Department for surplus equipment was needed. William Maxwell made a motion, second by Henry Seamons to create line 131-44530 sale of equipment and second line 131-44145 sale of recycled material.

Upon roll call: David Chandler, Joey Grissom, Terry Hickey, William Maxwell, Bill Mosley, Mickey Robinson, Henry Seamons, Brian Simmons and Michael Woodlee voted yes. No changes to any yes votes. Motion passed.

Barrett Group Update

Ms. Barrett addressed the Committee about the service the County had contracted with her for an explanation of her preliminary findings was presented. She recommended approval of a Resolution to allow the County to hold any unclaimed Property in the County coffers after the State required redemption period. This would allow the County to gain any interest on the monies held until it is claimed by the rightful owner. William Maxwell made a motion, second by David Chandler to approve this Resolution.

Upon roll call: David Chandler, Joey Grissom, Terry Hickey, William Maxwell, Bill Mosley, Mickey Robinson, Henry Seamons, Brian Simmons and Michael Woodlee voted yes. No changes to any yes votes. Motion passed. **Resolution as following:**

RESOLUTION NO. 446

WHEREAS, Tennessee Code Annotated, Sections 66-29-102 and 66-29-121 provide that a County may request payment for the unclaimed balance of funds reported and remitted by or on behalf of that County and its agencies if it exceeds one hundred dollars (\$100.00), less a proportionate share of the cost of administering the program; and

WHEREAS, Van Buren County meets all of the requirements of Tennessee Code Annotated, Sections 66-29-101 et seq. and accepts liability for future claims against accounts represented in funds paid to it and agrees to submit an annual report of claims received on these accounts to the State Treasurer; and,

WHEREAS, it is agreed that this County will retain a sufficient amount to insure prompt payment of allowed claims without deduction for Administrative cost or service charges and that the balance of funds will be deposited in this County's General Fund;

NOW, THEREFORE, BE IT RESOLVED that the County legislative body of Van Buren County requests the State Treasurer to pay the unclaimed balance of funds remitted for prior year's reported to it in accordance with the provisions of Tennessee Code Annotated, Section 66-29-121. A list of remittances made by or on behalf of this County and its agencies is attached.

Adopted this 20th day of April, 2021, by the County Legislative body of Van Buren County, Tennessee.

County Mayor Greg Wilson

County Clerk Lisa Rigsby

Solid Waste Private Hauler Fee

It was discussed in Committee A Meeting to implement a \$.05 per lb. charge on commercial Haulers for dumping at the County Convenience Center effective June 1, 2021. David Chandler made a motion, second by Bill Mosley to table this matter till next month.

Upon roll call: David Chandler, Joey Grissom, Terry Hickey, William Maxwell, Bill Mosley, Mickey Robinson, Henry Seamons, Brian Simmons and Michael Woodlee voted yes. No changes to any yes votes. Motion passed.

Recording the entire 2020/2021 County budget into the Minutes of the County Court

A portion of the 2020/2021 County budget was omitted from the official documented Minutes from the Meeting when it was voted on by the Commission. William Maxwell made a motion, second by Henry Seamons to approve the omitted budget into the official documented Minutes.

Upon roll call: David Chandler, Joey Grissom, Terry Hickey, William Maxwell, Bill Mosley, Mickey Robinson, Henry Seamons, Brian Simmons and Michael Woodlee voted yes. No changes to any yes votes. Motion passed. **Budget as following:**

101 GENERAL
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Estimated/Actual Revenues				
40000	LOCAL TAXES			
40100	COUNTY PROPERTY TAXES			
40110	CURRENT PROPERTY TAX	1,285,715	1,694,207	2,226,079
40120	TRUSTEE'S COLLECTIONS - PRIOR	56,366	60,000	60,000
40125	TRUSTEE'S COLLECTIONS - BANKRU	0	0	0
40130	CIR CLK/CLK & MASTER COLLECTIO	30,440	30,000	50,000
40140	INTEREST AND PENALTY	20,814	20,000	25,000
40150	PICK-UP TAXES	0	0	0
40161	PAYMENTS IN LIEU OF TAXES - T.	4,365	5,000	4,000
40162	PAYMENTS IN LIEU OF TAXES-LOCA	92,003	96,629	0
40163	PAYMENTS IN LIEU OF TAXES - OT	9,538	10,000	15,000
Total COUNTY PROPERTY TAXES		1,499,241	1,915,836	2,380,079
40200	COUNTY LOCAL OPTION TAXES			
40210	LOCAL OPTION SALES TAX	89,731	93,000	103,000
40220	HOTEL/MOTEL TAX	0	0	0
40250	LITIGATION TAX - GENERAL	6,208	6,000	4,000
40260	LITIGATION TAX - SPECIAL PURPO	0	0	0
40266	LITIGATION TAX - JAIL OR WORKH	0	0	0
40270	BUSINESS TAX	22,343	22,000	16,000
Total COUNTY LOCAL OPTION TAXES		118,282	121,000	123,000
40300	STATUTORY LOCAL TAXES			
40320	BANK EXCISE TAX	22,153	20,000	24,000
40330	WHOLESALE BEER TAX	24,784	25,000	20,000
40331	BEER PRIVILEGE TAX	900	1,000	4,000
40350	INTERSTATE TELECOMMUNICATIONS	0	23,000	0
Total STATUTORY LOCAL TAXES		47,837	69,000	48,000
Total LOCAL TAXES		1,665,360	2,105,836	2,551,079
41000	LICENSES AND PERMITS			
41100	LICENSES			
41110	MARRIAGE LICENSES	0	0	0
41140	CABLE TV FRANCHISE	16,283	22,000	19,000
Total LICENSES		16,283	22,000	19,000
41500	PERMITS			
41510	BEER PERMITS	238	250	0
41590	OTHER PERMITS	0	0	0
Total PERMITS		238	250	0
Total LICENSES AND PERMITS		16,521	22,250	19,000

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Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Estimated/Actual Revenues				
42000	FINES, FORFEITURES AND PENALTI			
42100	CIRCUIT COURT			
42110	FINES	5,460	5,000	8,000
42120	OFFICERS COSTS	1,863	1,400	2,000
42140	DRUG CONTROL FINES	0	0	0
42141	DRUG COURT FEES	0	0	0
42150	JAIL FEES	0	0	0
42170	JUDICIAL COMMISSIONER FEES	0	0	0
42180	DUI TREATMENT FINES	0	0	0
42190	DATA ENTRY FEE - CIRCUIT COURT	0	650	500
		0	0	0
	Total CIRCUIT COURT	7,323	7,050	10,500
42200	CRIMINAL COURT			
42240	DRUG CONTROL FINES	0	0	0
42290	DATA ENTRY FEE - CRIMINAL COUR	0	0	0
		0	0	0
	Total CRIMINAL COURT			
42300	GENERAL SESSIONS COURT			
42310	FINES	3,384	5,000	3,000
42320	OFFICERS COSTS	17,293	17,500	17,500
42340	DRUG CONTROL FINES	12,723	6,000	12,000
42341	DRUG COURT FEES	0	0	0
42350	JAIL FEES	0	0	0
42370	JUDICIAL COMMISSIONER FEES	0	0	0
42390	DATA ENTRY FEE - GENERAL SESSI	0	5,500	4,200
42391	COURTROOM SECURITY FEE	0	0	0
		0	0	0
	Total GENERAL SESSIONS COURT	33,400	34,000	36,700
42400	JUVENILE COURT			
42410	FINES	0	0	0
42420	OFFICERS COSTS	0	0	0
42440	DRUG CONTROL FINES	0	0	0
42490	DATA ENTRY FEE - JUVENILE COUR	0	200	100
		0	0	0
	Total JUVENILE COURT		200	100
42500	CHANCERY COURT			
42520	OFFICERS COSTS	0	0	0
42530	DATA ENTRY FEE - CHANCERY COUR	528-	100	1,000
		0	0	0
	Total CHANCERY COURT	528-	100	1,000
42600	OTHER COURTS - IN-COUNTY			

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Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Estimated/Actual Revenues				
42000	FINES, FORFEITURES AND PENALTI			
42600	OTHER COURTS - IN-COUNTY			
42610	FINES	0	0	0
		-----	-----	-----
		0	0	0
	Total OTHER COURTS - IN-COUNTY			
42800	JUDICIAL DISTRICT DRUG PROGRAM			
42870	DATA ENTRY FEE - OTHER COURTS	753	750	500
		-----	-----	-----
		0	0	0
	Total JUDICIAL DISTRICT DRUG PROGRAM	753	750	500
42900	OTHER FINES, FORFEITURES AND P			
42990	OTHER FINES, FORFEITURES, AND	0	0	0
		-----	-----	-----
		0	0	0
	Total OTHER FINES, FORFEITURES AND P			
	Total FINES, FORFEITURES AND PENALTI	40,948	42,100	48,800
43000	CHARGES FOR CURRENT SERVICES			
43300	FEEES			
43350	COPY FEES	0	0	0
43360	LIBRARY FEES	2,868	2,500	500
		-----	-----	-----
		0	0	0
	Total FEES	2,868	2,500	500
	Total CHARGES FOR CURRENT SERVICES	2,868	2,500	500
43366	GREENBELT LATE APPLICATION FEE	0	0	0
		-----	-----	-----
		0	0	0
		0	0	0
43000	CHARGES FOR CURRENT SERVICES			
43300	FEEES			
43370	TELEPHONE COMMISSIONS	18,671	12,500	18,500
43380	VENDING MACHINE COLLECTIONS	13,024	10,000	15,000
43390	CONSTITUTIONAL OFFICERS FEES A	0	0	0
43391	SPECIAL COMMISSIONER FEES/SPEC	0	0	0
43392	DATA PROCESSING FEE -REGISTER	0	3,000	2,500
43394	DATA PROCESSING FEE - SHERIFF	0	0	0
43395	SEXUAL OFFENDER REGISTRATION F	1,650	900	1,000
43399	VEHICLE INSURANCE COVERAGE & R	0	0	0
		-----	-----	-----
		0	0	0
	Total FEES	33,345	26,400	37,000

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Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Estimated/Actual Revenues				
43000	CHARGES FOR CURRENT SERVICES			
43990	OTHER CHARGES FOR SERVICES	0	0	0
		-----	-----	-----
		0	0	0
		0	0	0
Total	CHARGES FOR CURRENT SERVICES	33,345	26,400	37,000
44000	OTHER LOCAL REVENUES			
44100	RECURRING ITEMS			
44110	INVESTMENT INCOME	57,530	16,000	30,000
44120	LEASE/RENTALS	3,145	3,000	3,000
44130	SALE OF MATERIALS AND SUPPLIES	0	0	0
44145	SALE OF RECYCLED MATERIALS	0	0	0
44170	MISCELLANEOUS REFUNDS	587	0	0
44180	EXPENDITURE CREDITS	0	0	0
		-----	-----	-----
		0	0	0
Total	RECURRING ITEMS	61,262	19,000	33,000
44500	NONRECURRING ITEMS			
44520	ACCOUNT NO LONGER ACTIVE	0	0	0
44530	SALE OF EQUIPMENT	0	0	0
44540	SALE OF PROPERTY	18,828	135,000	0
44570	CONTRIBUTIONS & GIFTS	0	0	0
		-----	-----	-----
		0	0	0
Total	NONRECURRING ITEMS	18,828	135,000	0
44990	OTHER LOCAL REVENUES	0	0	0
		-----	-----	-----
		0	0	0
Total	OTHER LOCAL REVENUES	80,090	154,000	33,000
45000	FEEs RECEIVED FROM COUNTY OFFI			
45100	EXCESS FEES			
45120	CIRCUIT COURT CLERK	0	0	0
		-----	-----	-----
		0	0	0
Total	EXCESS FEES	0	0	0
45500	FEEs IN LIEU OF SALARY			
45510	COUNTY CLERK	54,926	56,000	55,000
45520	CIRCUIT COURT CLERK	29,934	25,000	28,000
45540	GENERAL SESSIONS COURT CLERK	78,303	80,000	60,000
45550	CLERK AND MASTER	21,365	25,000	30,000
45580	REGISTER	31,208	30,000	32,000
45590	SHERIFF	3,892	3,000	5,000
45610	TRUSTEE	109,549	110,000	115,000
		-----	-----	-----
		0	0	0
Total	FEEs IN LIEU OF SALARY	329,177	329,000	325,000

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Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Estimated/Actual Revenues				
45000	FEES RECEIVED FROM COUNTY OFFI			
45500	FEES IN LIEU OF SALARY			
	Total FEES RECEIVED FROM COUNTY OFFI	329,177	329,000	325,000
46000 STATE OF TENNESSEE				
46100 GENERAL GOVERNMENT GRANTS				
46110	JUVENILE SERVICES PROGRAM	9,000	9,000	9,000
46160	STATE REAPPRAISAL GRANT	0	0	0
46175	ON-BEHALF CONTRIBUTIONS FOR OP	0	0	0
46190	OTHER GENERAL GOVERNMENT GRANT	35,211	0	0
	Total GENERAL GOVERNMENT GRANTS	44,211	9,000	9,000
46200 PUBLIC SAFETY GRANTS				
46210	LAW ENFORCEMENT TRAINING PROGR	5,400	5,400	9,600
46290	OTHER PUBLIC SAFETY GRANTS	0	0	0
	Total PUBLIC SAFETY GRANTS	5,400	5,400	9,600
46300 HEALTH AND WELFARE GRANTS				
46310	HEALTH DEPARTMENT PROGRAMS	0	0	0
46390	OTHER HEALTH AND WELFARE GRANT	20,000	170,000	175,000
	Total HEALTH AND WELFARE GRANTS	20,000	170,000	175,000
46400 PUBLIC WORKS GRANTS				
46430	LITTER PROGRAM	37,072	44,200	45,560
46490	OTHER PUBLIC WORKS GRANTS	0	0	0
	Total PUBLIC WORKS GRANTS	37,072	44,200	45,560
46800 OTHER STATE REVENUES				
46820	INCOME TAX	8,239	8,500	8,000
46830	BEER TAX	17,959	22,000	17,000
	Total OTHER STATE REVENUES	26,198	30,500	25,000
	Total STATE OF TENNESSEE	132,881	259,100	264,160
46835	VEHICLE CERTIFICATE OF TITLE	26	6,000	5,000
		0	0	0
		0	0	0

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Estimated/Actual Revenues				
46000	STATE OF TENNESSEE			
46800	OTHER STATE REVENUES			
46840	ALCOHOLIC BEVERAGE TAX	27,380	28,000	27,000
46851	STATE REVENUE SHARING -T.V.A.	148,380	155,000	148,000
46852	STATE REVENUE SHARING - TELECO	16,346	16,000	16,400
46915	CONTRACTED PRISONER BOARD	118,326	165,000	150,000
46940	REAPPRAISAL PROGRAM REIMBURSEM	0	0	0
46960	REGISTRAR'S SALARY SUPPLEMENT	15,164	11,000	15,000
46980	OTHER STATE GRANTS	45,563	246,700	375,000
46990	OTHER STATE REVENUES	91,659	200,000	0
		-----	-----	-----
	Total OTHER STATE REVENUES	462,818	821,700	731,400
	Total STATE OF TENNESSEE	462,818	821,700	731,400
47000	FEDERAL GOVERNMENT			
47100	FEDERAL THROUGH STATE			
47180	COMMUNITY DEVELOPMENT	296,310	283,500	55,000
47230	DISASTER RELIEF	0	0	0
47235	HOMELAND SECURITY GRANTS	0	0	0
47250	LAW ENFORCEMENT GRANTS	0	0	0
47590	OTHER FEDERAL THROUGH STATE	12,689	10,000	12,000
		-----	-----	-----
	Total FEDERAL THROUGH STATE	308,999	293,500	67,000
47600	DIRECT FEDERAL REVENUE			
47650	ENERGY GRANT	0	0	0
47990	OTHER DIRECT FEDERAL REVENUE	7,719	105,000	0
		-----	-----	-----
	Total DIRECT FEDERAL REVENUE	7,719	105,000	0
	Total FEDERAL GOVERNMENT	316,718	398,500	67,000
48000	OTHER GOVERNMENTS AND CITIZENS			
48100	OTHER GOVERNMENTS			
48110	PRISONER BOARD	0	0	0
48130	CONTRIBUTIONS	0	0	0
48140	CONTRACTED SERVICES	8,208	30,000	60,000
		-----	-----	-----
	Total OTHER GOVERNMENTS	8,208	30,000	60,000
	Total OTHER GOVERNMENTS AND CITIZENS	8,208	30,000	60,000
49000	OTHER SOURCES (NON-REVENUE)			
49100	BOND PROCEEDS	0	0	0
49200	NOTE PROCEEDS	0	0	0
49500	OTHER LOAN PROCEEDS	0	0	0
49700	INSURANCE RECOVERY	5,837	5,000	0
49800	TRANSFERS IN	0	173,000	0

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	Estimated/Actual Revenues			
49000	OTHER SOURCES (NON-REVENUE)			

		0	0	0
Total	OTHER SOURCES (NON-REVENUE)	5,837	178,000	0

Total	Estimated Revenues	3,094,797	4,202,386	4,141,939
Total	Other Sources (Non-Revenue)		173,000	

Total	Revenue & Other Sources	3,094,797	4,375,386	4,141,939

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Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
51000	GENERAL ADMINISTRATION			
51100	COUNTY COMMISSION			
191	BOARD AND COMMITTEE MEMBERS FE	16,150	19,000	14,000
201	SOCIAL SECURITY	1,001	1,000	1,000
204	STATE RETIREMENT	10	0	0
210	UNEMPLOYMENT COMPENSATION	41	32	0
212	EMPLOYER MEDICARE	234	250	250
305	AUDIT SERVICES	2,108	2,600	2,600
308	CONSULTANTS	3,500	0	0
309	CONTRACTS WITH GOVERNMENT AGEN	455,230	576,917	580,000
320	DUES AND MEMBERSHIPS	1,050	1,200	0
331	LEGAL SERVICES	0	0	0
340	MEDICAL AND DENTAL SERVICES	0	0	0
351	RENTALS	0	0	0
355	TRAVEL	1,500	0	0
399	OTHER CONTRACTED SERVICES	0	0	0
508	PREMIUMS ON CORPORATE SURETY B	0	75	0
509	REFUNDS	213	1,500	1,500
599	OTHER CHARGES	0	0	0
Total COUNTY COMMISSION		481,037	602,574	599,350

51210	BOARD OF EQUALIZATION			
191	BOARD AND COMMITTEE MEMBERS FE	1,250	1,500	1,500
Total BOARD OF EQUALIZATION		1,250	1,500	1,500

51220	BEER BOARD			
191	BOARD AND COMMITTEE MEMBERS FE	250	300	0
Total BEER BOARD		250	300	0

51230	BUDGET AND FINANCE COMMITTEE			
191	BOARD AND COMMITTEE MEMBERS FE	0	0	0
Total BUDGET AND FINANCE COMMITTEE		0	0	0

51300	COUNTY MAYOR/EXECUTIVE			
101	COUNTY OFFICIAL/ADMINISTRATIVE	76,886	79,083	82,199
119	ACCOUNTANTS/BOOKKEEPERS	31,017	35,100	35,100
122	PURCHASING PERSONNEL	21,382	28,080	26,325
169	PART-TIME PERSONNEL	0	0	0
187	OVERTIME PAY	0	0	0
189	OTHER SALARIES & WAGES	0	0	0
191	BOARD AND COMMITTEE MEMBERS FE	0	600	300
201	SOCIAL SECURITY	8,016	8,912	8,905
204	STATE RETIREMENT	5,072	5,500	4,300
210	UNEMPLOYMENT COMPENSATION	226	276	190
212	EMPLOYER MEDICARE	1,875	2,088	2,090
307	COMMUNICATION	0	0	0
316	CONTRIBUTIONS	0	0	0
317	DATA PROCESSING SERVICES	15,270	15,900	12,400
320	DUES AND MEMBERSHIPS	1,100	1,000	0

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Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021
Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
51000	GENERAL ADMINISTRATION			
51300	COUNTY MAYOR/EXECUTIVE			
332	LEGAL NOTICES, RECORDING AND C	1,184	2,650	750
335	MAINTENANCE AND REPAIR SERVICE	0	0	0
348	POSTAL CHARGES	0	0	0
349	PRINTING, STATIONERY AND FORMS	2,560	2,150	1,500
351	RENTALS	0	0	0
355	TRAVEL	2,882	1,000	1,000
399	OTHER CONTRACTED SERVICES	0	0	0
414	DUPLICATING SUPPLIES	0	0	0
435	OFFICE SUPPLIES	2,067	2,000	1,500
508	PREMIUMS ON CORPORATE SURETY B	0	75	75
514	DEPRECIATION	0	0	0
599	OTHER CHARGES	3,263	2,000	1,250
709	DATA PROCESSING EQUIPMENT	0	300	0
Total COUNTY MAYOR/EXECUTIVE		172,800	186,714	177,884
51400	COUNTY ATTORNEY			
101	COUNTY OFFICIAL/ADMINISTRATIVE	12,510	24,100	10,500
Total COUNTY ATTORNEY		12,510	24,100	10,500
51500	ELECTION COMMISSION			
101	COUNTY OFFICIAL/ADMINISTRATIVE	59,912	61,624	64,052
169	PART-TIME PERSONNEL	0	0	0
187	OVERTIME PAY	0	0	0
189	OTHER SALARIES & WAGES	0	0	0
192	ELECTION COMMISSION	12,420	5,000	8,000
193	ELECTION WORKERS	18,904	6,400	10,000
201	SOCIAL SECURITY	3,715	4,472	4,000
204	STATE RETIREMENT	5,800	4,314	4,490
210	UNEMPLOYMENT COMPENSATION	119	130	112
212	EMPLOYER MEDICARE	869	1,046	930
307	COMMUNICATION	0	0	0
317	DATA PROCESSING SERVICES	0	2,050	2,600
320	DUES AND MEMBERSHIPS	300	300	300
331	LEGAL SERVICES	5,403	0	0
332	LEGAL NOTICES, RECORDING AND C	5,563	7,360	4,500
336	MAINTENANCE AND REPAIR SERVICE	0	1,000	0
348	POSTAL CHARGES	0	0	0
349	PRINTING, STATIONERY AND FORMS	1,846	240	0
351	RENTALS	0	0	0
355	TRAVEL	1,063	2,000	0
399	OTHER CONTRACTED SERVICES	28,789	19,523	18,000
435	OFFICE SUPPLIES	1,086	1,800	1,500
599	OTHER CHARGES	3,100	2,015	1,500
709	DATA PROCESSING EQUIPMENT	0	0	0
711	FURNITURE AND FIXTURES	0	0	0
719	OFFICE EQUIPMENT	2,283	0	0
731	VOTING MACHINES	0	0	0
Total ELECTION COMMISSION		151,172	119,274	119,984

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Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
51000	GENERAL ADMINISTRATION			
51600	REGISTER OF DEEDS			
100	OBJECT NOT IN USE	0	0	0
101	COUNTY OFFICIAL/ADMINISTRATIVE	66,569	68,471	71,169
187	OVERTIME PAY	0	0	0
189	OTHER SALARIES & WAGES	0	0	0
201	SOCIAL SECURITY	3,639	4,246	4,450
204	STATE RETIREMENT	6,444	4,793	5,000
210	UNEMPLOYMENT COMPENSATION	0	0	0
212	EMPLOYER MEDICARE	851	993	1,050
307	COMMUNICATION	0	0	0
317	DATA PROCESSING SERVICES	2,380	6,000	6,000
320	DUES AND MEMBERSHIPS	566	900	715
332	LEGAL NOTICES, RECORDING AND C	0	0	0
349	PRINTING, STATIONERY AND FORMS	0	2,000	1,000
355	TRAVEL	0	0	0
435	OFFICE SUPPLIES	962	1,800	0
508	PREMIUMS ON CORPORATE SURETY B	0	100	20
Total REGISTER OF DEEDS		81,411	89,303	89,404

51720	PLANNING			
191	BOARD AND COMMITTEE MEMBERS FE	650	1,500	750
309	CONTRACTS WITH GOVERNMENT AGEN	0	2,500	2,500
Total PLANNING		650	4,000	3,250

51800	COUNTY BUILDINGS			
149	LABORERS	0	6,300	4,800
166	CUSTODIAL PERSONNEL	26,125	21,500	0
169	PART-TIME PERSONNEL	0	9,500	0
201	SOCIAL SECURITY	1,617	2,600	1,500
204	STATE RETIREMENT	483	850	0
210	UNEMPLOYMENT COMPENSATION	271	400	175
212	EMPLOYER MEDICARE	378	500	250
307	COMMUNICATION	64,537	62,000	55,000
335	MAINTENANCE AND REPAIR SERVICE	26,399	68,000	0
338	MAINTENANCE AND REPAIR SERVICE	25	4,000	0
355	TRAVEL	0	0	0
410	CUSTODIAL SUPPLIES	21,234	14,000	5,000
415	ELECTRICITY	106,535	109,000	100,000
425	GASOLINE	434	1,000	0
434	NATURAL GAS	15,736	16,000	15,000
454	WATER AND SEWER	33,459	40,500	40,000
514	DEPRECIATION	0	0	0
590	TRANSFERS TO OTHER FUNDS	0	155,000	0
599	OTHER CHARGES	0	0	0
790	OTHER EQUIPMENT	0	0	0
Total COUNTY BUILDINGS		297,233	511,150	221,725

51900	OTHER GENERAL ADMINISTRATION			
162	CLERICAL PERSONNEL	0	0	0
187	OVERTIME PAY	0	0	0

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Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
51000	GENERAL ADMINISTRATION			
51900	OTHER GENERAL ADMINISTRATION			
201	SOCIAL SECURITY	0	0	0
210	UNEMPLOYMENT COMPENSATION	0	0	0
212	EMPLOYER MEDICARE	0	0	0
215	ON-BEHALF PAYMENTS FOR OPEB	0	0	0
514	DEPRECIATION	0	0	0
Total OTHER GENERAL ADMINISTRATION		0	0	0

51910	PRESERVATION OF RECORDS			
499	OTHER SUPPLIES AND MATERIALS	0	0	0
Total PRESERVATION OF RECORDS		0	0	0
Total GENERAL ADMINISTRATION		1,198,313	1,538,915	1,223,597

52000	FINANCE			
52300	PROPERTY ASSESSOR'S OFFICE			
101	COUNTY OFFICIAL/ADMINISTRATIVE	66,569	68,471	71,169
169	PART-TIME PERSONNEL	23,303	28,080	28,080
187	OVERTIME PAY	0	0	0
189	OTHER SALARIES & WAGES	0	0	0
201	SOCIAL SECURITY	5,400	5,986	5,300
204	STATE RETIREMENT	6,444	4,793	5,000
210	UNEMPLOYMENT COMPENSATION	198	231	230
212	EMPLOYER MEDICARE	1,263	1,400	1,500
305	AUDIT SERVICES	3,520	2,664	2,400
307	COMMUNICATION	0	0	0
317	DATA PROCESSING SERVICES	7,888	10,220	15,000
320	DUES AND MEMBERSHIPS	1,050	1,050	1,050
332	LEGAL NOTICES, RECORDING AND C	76	150	150
348	POSTAL CHARGES	0	0	0
355	TRAVEL	496	280	250
399	OTHER CONTRACTED SERVICES	0	0	0
434	NATURAL GAS	0	0	0
435	OFFICE SUPPLIES	466	1,236	750
508	PREMIUMS ON CORPORATE SURETY B	0	200	0
599	OTHER CHARGES	0	0	0
Total PROPERTY ASSESSOR'S OFFICE		116,673	124,761	130,879

52400	COUNTY TRUSTEE'S OFFICE			
101	COUNTY OFFICIAL/ADMINISTRATIVE	66,569	68,471	71,169
106	DEPUTY (IES)	21,996	26,325	26,325
187	OVERTIME PAY	0	0	0
188	BONUS PAYMENTS	0	0	0
189	OTHER SALARIES & WAGES	0	0	0
201	SOCIAL SECURITY	5,319	5,878	6,050
204	STATE RETIREMENT	8,573	6,636	6,850
210	UNEMPLOYMENT COMPENSATION	119	119	100
212	EMPLOYER MEDICARE	1,244	1,375	1,420
305	AUDIT SERVICES	0	0	0
307	COMMUNICATION	0	0	0
317	DATA PROCESSING SERVICES	11,403	11,500	10,261

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Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
52000	FINANCE			
52400	COUNTY TRUSTEE'S OFFICE			
320	DUES AND MEMBERSHIPS	666	750	715
332	LEGAL NOTICES, RECORDING AND C	0	600	600
348	POSTAL CHARGES	0	0	0
349	PRINTING, STATIONERY AND FORMS	1,056	4,500	500
355	TRAVEL	0	0	0
435	OFFICE SUPPLIES	2,506	1,500	750
508	PREMIUMS ON CORPORATE SURETY B	0	0	0
514	DEPRECIATION	0	0	0
709	DATA PROCESSING EQUIPMENT	0	3,774	3,774
Total COUNTY TRUSTEE'S OFFICE		119,451	131,428	128,514

52500	COUNTY CLERK'S OFFICE			
101	COUNTY OFFICIAL/ADMINISTRATIVE	66,569	68,471	71,169
106	DEPUTY (IES)	21,996	26,325	26,325
161	SECRETARY(S)	0	0	0
169	PART-TIME PERSONNEL	0	0	0
187	OVERTIME PAY	0	0	0
188	BONUS PAYMENTS	0	0	0
189	OTHER SALARIES & WAGES	0	0	0
201	SOCIAL SECURITY	5,471	5,878	6,050
204	STATE RETIREMENT	8,573	6,636	6,850
210	UNEMPLOYMENT COMPENSATION	119	119	100
212	EMPLOYER MEDICARE	1,279	1,375	1,420
307	COMMUNICATION	0	0	0
317	DATA PROCESSING SERVICES	10,197	6,196	5,960
320	DUES AND MEMBERSHIPS	546	565	715
332	LEGAL NOTICES, RECORDING AND C	85	50	100
348	POSTAL CHARGES	0	0	0
349	PRINTING, STATIONERY AND FORMS	0	0	250
355	TRAVEL	0	0	0
433	LUBRICANTS	0	0	0
435	OFFICE SUPPLIES	629	1,520	750
508	PREMIUMS ON CORPORATE SURETY B	0	0	0
599	OTHER CHARGES	26	500	2,000
709	DATA PROCESSING EQUIPMENT	0	0	0
Total COUNTY CLERK'S OFFICE		115,490	117,635	121,689
Total FINANCE		351,614	373,824	381,082

53000	ADMINISTRATION OF JUSTICE			
53100	CIRCUIT COURT			
101	COUNTY OFFICIAL/ADMINISTRATIVE	66,569	68,471	71,169
119	ACCOUNTANTS/BOOKKEEPERS	0	0	0
161	SECRETARY(S)	21,996	26,325	26,325
169	PART-TIME PERSONNEL	0	0	0
187	OVERTIME PAY	0	0	0
189	OTHER SALARIES & WAGES	0	0	0
191	BOARD AND COMMITTEE MEMBERS FE	0	0	0
194	JURY AND WITNESS EXPENSE	7,491	9,000	6,000
201	SOCIAL SECURITY	5,288	5,877	6,050
204	STATE RETIREMENT	8,573	6,636	6,850
210	UNEMPLOYMENT COMPENSATION	119	119	100

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Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
53000	ADMINISTRATION OF JUSTICE			
53100	CIRCUIT COURT			
212	EMPLOYER MEDICARE	1,237	1,375	1,420
307	COMMUNICATION	0	0	0
317	DATA PROCESSING SERVICES	6,485	7,000	7,493
320	DUES AND MEMBERSHIPS	471	600	600
332	LEGAL NOTICES, RECORDING AND C	0	0	0
348	POSTAL CHARGES	0	0	0
349	PRINTING, STATIONERY AND FORMS	567	1,500	750
355	TRAVEL	0	0	0
435	OFFICE SUPPLIES	1,408	1,500	750
508	PREMIUMS ON CORPORATE SURETY B	75	75	75
599	OTHER CHARGES	0	0	0
Total CIRCUIT COURT		120,279	128,478	127,582
53300	GENERAL SESSIONS COURT			
102	JUDGE(S)	30,750	30,750	31,300
161	SECRETARY(S)	7,500	7,500	7,500
299	OTHER FRINGE BENEFITS	793	5,500	5,500
307	COMMUNICATION	0	0	0
320	DUES AND MEMBERSHIPS	0	0	0
355	TRAVEL	0	0	0
435	OFFICE SUPPLIES	0	0	0
599	OTHER CHARGES	0	0	0
Total GENERAL SESSIONS COURT		39,043	43,750	44,300
53400	CHANCERY COURT			
101	COUNTY OFFICIAL/ADMINISTRATIVE	66,569	68,471	71,169
161	SECRETARY(S)	0	0	0
169	PART-TIME PERSONNEL	0	0	0
187	OVERTIME PAY	0	0	0
189	OTHER SALARIES & WAGES	0	0	0
201	SOCIAL SECURITY	4,127	5,878	4,415
204	STATE RETIREMENT	6,444	6,636	4,983
212	EMPLOYER MEDICARE	965	1,375	1,050
307	COMMUNICATION	0	0	0
317	DATA PROCESSING SERVICES	6,138	6,800	6,993
320	DUES AND MEMBERSHIPS	531	600	600
332	LEGAL NOTICES, RECORDING AND C	2,440	7,500	5,200
349	PRINTING, STATIONERY AND FORMS	855	1,500	750
355	TRAVEL	0	0	0
435	OFFICE SUPPLIES	161	1,000	750
508	PREMIUMS ON CORPORATE SURETY B	75	75	75
599	OTHER CHARGES	0	0	0
Total CHANCERY COURT		88,305	99,835	95,985
53500	JUVENILE COURT			
309	CONTRACTS WITH GOVERNMENT AGEN	10,000	10,000	10,000
599	OTHER CHARGES	0	0	0
Total JUVENILE COURT		10,000	10,000	10,000

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Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
53000	ADMINISTRATION OF JUSTICE			
53700	JUDICIAL COMMISSIONERS			
101	COUNTY OFFICIAL/ADMINISTRATIVE	6,600	7,275	7,200
508	PREMIUMS ON CORPORATE SURETY B	75	75	75

	Total JUDICIAL COMMISSIONERS	6,675	7,350	7,275
	Total ADMINISTRATION OF JUSTICE	264,302	289,413	285,142

54000	PUBLIC SAFETY			
54110	SHERIFF'S DEPARTMENT			
101	COUNTY OFFICIAL/ADMINISTRATIVE	73,226	75,318	78,286
106	DEPUTY (IES)	244,713	308,204	308,204
119	ACCOUNTANTS/BOOKKEEPERS	31,737	38,380	38,116
140	SALARY SUPPLEMENTS	5,400	5,400	9,600
148	DISPATCHERS/RADIO OPERATORS	0	0	0
160	GUARDS	0	0	0
162	CLERICAL PERSONNEL	0	0	0
170	SCHOOL OF RESOURCE OF OFFICER	9,600	30,000	30,000
187	OVERTIME PAY	16,516	18,500	5,000
189	OTHER SALARIES & WAGES	0	0	0
196	IN-SERVICE TRAINING	633	5,000	5,000
201	SOCIAL SECURITY	23,113	26,830	27,000
204	STATE RETIREMENT	35,385	30,261	30,000
210	UNEMPLOYMENT COMPENSATION	1,611	1,740	1,800
212	EMPLOYER MEDICARE	5,406	6,268	7,000
307	COMMUNICATION	0	0	0
309	CONTRACTS WITH GOVERNMENT AGEN	0	0	0
320	DUES AND MEMBERSHIPS	1,000	1,000	1,100
332	LEGAL NOTICES, RECORDING AND C	0	0	0
338	MAINTENANCE AND REPAIR SERVICE	2,812	15,100	10,000
340	MEDICAL AND DENTAL SERVICES	0	0	0
348	POSTAL CHARGES	0	0	0
349	PRINTING, STATIONERY AND FORMS	212	900	1,000
355	TRAVEL	0	0	1,750
410	CUSTODIAL SUPPLIES	0	0	0
422	FOOD SUPPLIES	0	0	0
425	GASOLINE	27,576	30,000	30,000
435	OFFICE SUPPLIES	16,389	1,000	500
451	UNIFORMS	7,111	3,000	2,500
505	JUDGMENTS	0	0	0
508	PREMIUMS ON CORPORATE SURETY B	0	0	0
514	DEPRECIATION	0	0	0
599	OTHER CHARGES	733	1,600	1,000
708	COMMUNICATION EQUIPMENT	0	3,500	1,500
718	MOTOR VEHICLES	30,779	42,305	0

	Total SHERIFF'S DEPARTMENT	533,952	644,306	589,356

54150	DRUG ENFORCEMENT			
499	OTHER SUPPLIES AND MATERIALS	0	0	0

	Total DRUG ENFORCEMENT	0	0	0

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Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
54000	PUBLIC SAFETY			
54210	JAIL			
101	COUNTY OFFICIAL/ADMINISTRATIVE	0	0	0
148	DISPATCHERS/RADIO OPERATORS	0	0	0
149	LABORERS	31,461	68,000	67,315
160	GUARDS	357,640	480,480	480,480
187	OVERTIME PAY	17,557	22,000	5,000
201	SOCIAL SECURITY	24,814	34,445	35,000
204	STATE RETIREMENT	38,641	38,890	37,000
210	UNEMPLOYMENT COMPENSATION	3,386	3,194	3,300
212	EMPLOYER MEDICARE	5,803	8,056	8,200
317	DATA PROCESSING SERVICES	698	3,560	3,500
335	MAINTENANCE AND REPAIR SERVICE	4	0	0
340	MEDICAL AND DENTAL SERVICES	158,127	199,013	150,000
399	OTHER CONTRACTED SERVICES	0	0	0
410	CUSTODIAL SUPPLIES	0	18,000	15,000
415	ELECTRICITY	0	0	0
422	FOOD SUPPLIES	89,854	124,550	85,000
434	NATURAL GAS	0	0	0
454	WATER AND SEWER	0	0	0
599	OTHER CHARGES	12,174	15,707	6,000
Total JAIL		740,159	1,015,895	895,795

54230	CORRECTIONAL INCENTIVE PROGRAM			
119	ACCOUNTANTS/BOOKKEEPERS	0	0	0
148	DISPATCHERS/RADIO OPERATORS	0	0	0
204	STATE RETIREMENT	0	0	0
340	MEDICAL AND DENTAL SERVICES	0	0	0
349	PRINTING, STATIONERY AND FORMS	0	0	0
355	TRAVEL	0	0	0
399	OTHER CONTRACTED SERVICES	0	0	0
415	ELECTRICITY	0	0	0
435	OFFICE SUPPLIES	0	0	0
708	COMMUNICATION EQUIPMENT	0	0	0
718	MOTOR VEHICLES	0	0	0
Total CORRECTIONAL INCENTIVE PROGRAM		0	0	0

54310	FIRE PREVENTION AND CONTROL			
316	CONTRIBUTIONS	1,000	11,000	1,000
418	EQUIPMENT AND MACHINERY PARTS	0	0	0
708	COMMUNICATION EQUIPMENT	0	0	0
Total FIRE PREVENTION AND CONTROL		1,000	11,000	1,000

54410	CIVIL DEFENSE			
316	CONTRIBUTIONS	0	0	0
Total CIVIL DEFENSE		0	0	0

54420	RESCUE SQUAD			
316	CONTRIBUTIONS	0	0	0

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Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
54000	PUBLIC SAFETY			
54420	RESCUE SQUAD			

	Total RESCUE SQUAD	0	0	0
54430	DISASTER RELIEF			
169	PART-TIME PERSONNEL	0	40,000	0
201	SOCIAL SECURITY	0	2,480	0
210	UNEMPLOYMENT COMPENSATION	0	510	0
212	EMPLOYER MEDICARE	0	600	0
302	ADVERTISING	0	15,000	0
307	COMMUNICATION	0	0	0
351	RENTALS	0	0	0
418	EQUIPMENT AND MACHINERY PARTS	0	0	0
422	FOOD SUPPLIES	0	20,000	0
425	GASOLINE	0	0	0
434	NATURAL GAS	0	0	0
499	OTHER SUPPLIES AND MATERIALS	0	20,000	0
599	OTHER CHARGES	0	30,000	0

	Total DISASTER RELIEF	0	128,590	0
54490	OTHER EMERGENCY MANAGEMENT			
307	COMMUNICATION	0	0	0
316	CONTRIBUTIONS	2,000	2,000	2,000

	Total OTHER EMERGENCY MANAGEMENT	2,000	2,000	2,000
54610	COUNTY CORONER/MEDICAL EXAMINE			
332	LEGAL NOTICES, RECORDING AND C	0	0	0
399	OTHER CONTRACTED SERVICES	0	0	0
508	PREMIUMS ON CORPORATE SURETY B	0	0	0
599	OTHER CHARGES	12,643	22,900	7,500

	Total COUNTY CORONER/MEDICAL EXAMINE	12,643	22,900	7,500
54710	PUBLIC SAFETY GRANTS PROGRAM			
310	CONTRACTS WITH OTHER PUBLIC AG	0	0	0

	Total PUBLIC SAFETY GRANTS PROGRAM	0	0	0
54900	OTHER PUBLIC SAFETY			
148	DISPATCHERS/RADIO OPERATORS	0	0	0
187	OVERTIME PAY	0	0	0
196	IN-SERVICE TRAINING	0	0	0
201	SOCIAL SECURITY	0	0	0
204	STATE RETIREMENT	0	0	0
210	UNEMPLOYMENT COMPENSATION	0	0	0
212	EMPLOYER MEDICARE	0	0	0
307	COMMUNICATION	0	0	0
309	CONTRACTS WITH GOVERNMENT AGEN	0	0	0
316	CONTRIBUTIONS	100,000	100,000	100,000

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Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
54000	PUBLIC SAFETY			
54900	OTHER PUBLIC SAFETY			
355	TRAVEL	0	0	0
411	DATA PROCESSING SUPPLIES	0	0	0
435	OFFICE SUPPLIES	0	0	0
499	OTHER SUPPLIES AND MATERIALS	0	0	0
599	OTHER CHARGES	0	0	0
708	COMMUNICATION EQUIPMENT	0	0	0
Total OTHER PUBLIC SAFETY		100,000	100,000	100,000
Total PUBLIC SAFETY		1,389,754	1,924,691	1,595,651

55000	PUBLIC HEALTH AND WELFARE			
55110	LOCAL HEALTH CENTER			
162	CLERICAL PERSONNEL	0	0	2,200
187	OVERTIME PAY	0	0	0
201	SOCIAL SECURITY	200	0	0
210	UNEMPLOYMENT COMPENSATION	100	0	0
212	EMPLOYER MEDICARE	100	0	0
307	COMMUNICATION	1,900	0	0
309	CONTRACTS WITH GOVERNMENT AGEN	0	0	0
348	POSTAL CHARGES	0	0	0
355	TRAVEL	0	1,900	1,900
399	OTHER CONTRACTED SERVICES	0	0	0
410	CUSTODIAL SUPPLIES	0	0	0
413	DRUGS AND MEDICAL SUPPLIES	196	600	600
415	ELECTRICITY	0	0	0
434	NATURAL GAS	0	0	0
435	OFFICE SUPPLIES	17	200	200
454	WATER AND SEWER	0	0	0
499	OTHER SUPPLIES AND MATERIALS	0	20,000	5,700
513	WORKMAN'S COMPENSATION INSURAN	0	0	0
514	DEPRECIATION	0	0	0
599	OTHER CHARGES	2,754	54,690	2,000
Total LOCAL HEALTH CENTER		5,267	77,390	12,600

55130	AMBULANCE/EMERGENCY MEDICAL S			
201	SOCIAL SECURITY	0	0	0
204	STATE RETIREMENT	0	0	0
212	EMPLOYER MEDICARE	0	0	0
307	COMMUNICATION	0	0	0
332	LEGAL NOTICES, RECORDING AND C	0	0	0
399	OTHER CONTRACTED SERVICES	0	0	0
415	ELECTRICITY	0	0	0
434	NATURAL GAS	0	0	0
454	WATER AND SEWER	0	0	0
Total AMBULANCE/EMERGENCY MEDICAL S		0	0	0

55190	OTHER LOCAL HEALTH SERVICES			
599	OTHER CHARGES	0	0	0
Total OTHER LOCAL HEALTH SERVICES		0	0	0

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Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
55000	PUBLIC HEALTH AND WELFARE			
55310	REGIONAL MENTAL HEALTH CENTER			
316	CONTRIBUTIONS	0	0	0
Total REGIONAL MENTAL HEALTH CENTER		0	0	0

55390	APPROPRIATION TO STATE			
309	CONTRACTS WITH GOVERNMENT AGEN	29,912	24,510	0
Total APPROPRIATION TO STATE		29,912	24,510	0

55731	WASTE PICKUP			
147	TRUCK DRIVERS	0	0	0
201	SOCIAL SECURITY	0	0	0
204	STATE RETIREMENT	0	0	0
210	UNEMPLOYMENT COMPENSATION	0	0	0
212	EMPLOYER MEDICARE	0	0	0
Total WASTE PICKUP		0	0	0

55732	CONVENIENCE CENTERS			
149	LABORERS	0	0	0
187	OVERTIME PAY	0	0	0
201	SOCIAL SECURITY	0	0	0
210	UNEMPLOYMENT COMPENSATION	0	0	0
212	EMPLOYER MEDICARE	0	0	0
434	NATURAL GAS	0	0	0
454	WATER AND SEWER	0	0	0
499	OTHER SUPPLIES AND MATERIALS	0	0	0
Total CONVENIENCE CENTERS		0	0	0

55754	LANDFILL OPERATION AND MAINTEN			
149	LABORERS	0	0	0
514	DEPRECIATION	0	0	0
Total LANDFILL OPERATION AND MAINTEN		0	0	0
Total PUBLIC HEALTH AND WELFARE		35,179	101,900	12,600

56000	SOCIAL, CULTURAL AND RECREATIO			
56100	ADULT ACTIVITIES			
101	COUNTY OFFICIAL/ADMINISTRATIVE	0	0	0
105	SUPERVISOR/DIRECTOR	3,700	4,000	0
169	PART-TIME PERSONNEL	0	0	0
201	SOCIAL SECURITY	230	0	0
204	STATE RETIREMENT	370	0	0
210	UNEMPLOYMENT COMPENSATION	40	0	0
212	EMPLOYER MEDICARE	75	0	0
307	COMMUNICATION	0	0	0
410	CUSTODIAL SUPPLIES	0	0	0
415	ELECTRICITY	0	0	0
434	NATURAL GAS	0	0	0

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Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
56000	SOCIAL, CULTURAL AND RECREATIO			
56100	ADULT ACTIVITIES			
452	UTILITIES	0	0	0
454	WATER AND SEWER	0	0	0
599	OTHER CHARGES	0	0	0
Total ADULT ACTIVITIES		4,415	4,000	0

56300	SENIOR CITIZENS ASSISTANCE			
169	PART-TIME PERSONNEL	11,576	100	0
201	SOCIAL SECURITY	718	7	0
204	STATE RETIREMENT	0	0	0
210	UNEMPLOYMENT COMPENSATION	110	2	0
212	EMPLOYER MEDICARE	168	2	0
307	COMMUNICATION	0	0	0
312	CONTRACTS WITH PRIVATE AGENCIE	0	0	0
316	CONTRIBUTIONS	0	0	0
340	MEDICAL AND DENTAL SERVICES	0	1,000	0
348	POSTAL CHARGES	0	0	0
349	PRINTING, STATIONERY AND FORMS	540	575	0
435	OFFICE SUPPLIES	231	500	0
599	OTHER CHARGES	0	0	0
Total SENIOR CITIZENS ASSISTANCE		13,343	2,186	0

56500	LIBRARIES			
101	COUNTY OFFICIAL/ADMINISTRATIVE	22,796	23,000	23,679
169	PART-TIME PERSONNEL	400	1,669	2,200
201	SOCIAL SECURITY	1,438	1,750	1,605
204	STATE RETIREMENT	2,207	1,700	1,660
210	UNEMPLOYMENT COMPENSATION	303	325	363
212	EMPLOYER MEDICARE	336	400	400
307	COMMUNICATION	0	0	0
316	CONTRIBUTIONS	0	0	0
317	DATA PROCESSING SERVICES	995	1,000	1,000
320	DUES AND MEMBERSHIPS	0	0	0
348	POSTAL CHARGES	0	50	0
355	TRAVEL	0	0	0
432	LIBRARY BOOKS/MEDIA	1,284	1,350	800
435	OFFICE SUPPLIES	562	1,000	500
Total LIBRARIES		30,321	32,244	32,207

56700	PARKS AND FAIR BOARDS			
304	ARCHITECTS	0	0	0
316	CONTRIBUTIONS	500	500	0
499	OTHER SUPPLIES AND MATERIALS	0	0	0
706	BUILDING CONSTRUCTION	0	0	0
Total PARKS AND FAIR BOARDS		500	500	0

56900	OTHER SOCIAL, CULTURAL AND REC			
169	PART-TIME PERSONNEL	0	0	0

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50000	GENERAL GOVERNMENT			
56000	SOCIAL, CULTURAL AND RECREATIO			
56900	OTHER SOCIAL, CULTURAL AND REC			
189	OTHER SALARIES & WAGES	0	0	0
316	CONTRIBUTIONS	6,871	9,200	0
Total OTHER SOCIAL, CULTURAL AND REC		6,871	9,200	0
Total SOCIAL, CULTURAL AND RECREATIO		55,450	48,130	32,207

57000	AGRICULTURE & NATURAL RESOURCE			
57100	AGRICULTURAL EXTENSION SERVICE			
140	SALARY SUPPLEMENTS	21,991	22,432	22,432
161	SECRETARY(S)	8,770	8,945	8,945
169	PART-TIME PERSONNEL	0	0	0
191	BOARD AND COMMITTEE MEMBERS FE	0	0	0
201	SOCIAL SECURITY	2,063	1,996	1,996
204	STATE RETIREMENT	6,121	6,190	6,190
210	UNEMPLOYMENT COMPENSATION	0	21	21
212	EMPLOYER MEDICARE	92	467	467
299	OTHER FRINGE BENEFITS	0	0	0
307	COMMUNICATION	0	0	0
355	TRAVEL	4,000	3,000	3,500
411	DATA PROCESSING SUPPLIES	0	0	0
599	OTHER CHARGES	0	0	0
790	OTHER EQUIPMENT	980	2,500	3,000
Total AGRICULTURAL EXTENSION SERVICE		42,057	45,551	46,551

57500	SOIL CONSERVATION			
105	SUPERVISOR/DIRECTOR	46,488	46,488	46,488
161	SECRETARY(S)	0	0	0
187	OVERTIME PAY	0	0	0
201	SOCIAL SECURITY	2,881	2,900	2,900
204	STATE RETIREMENT	4,500	3,260	3,302
210	UNEMPLOYMENT COMPENSATION	119	668	100
212	EMPLOYER MEDICARE	674	1,022	700
307	COMMUNICATION	0	0	0
Total SOIL CONSERVATION		54,662	54,338	53,490
Total AGRICULTURE & NATURAL RESOURCE		96,719	99,889	100,041

58000	OTHER GENERAL GOVERNMENT			
58120	INDUSTRIAL DEVELOPMENT			
199	OTHER PER DIEM & FEES	0	0	0
316	CONTRIBUTIONS	0	0	0
332	LEGAL NOTICES, RECORDING AND C	0	0	0
348	POSTAL CHARGES	0	0	0
514	DEPRECIATION	0	0	0
599	OTHER CHARGES	22,500	0	0
724	SITE DEVELOPMENT	0	0	0
Total INDUSTRIAL DEVELOPMENT		22,500	0	0

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Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
58000	OTHER GENERAL GOVERNMENT			
58130	HOUSING AND URBAN DEVELOPMENT			
399	OTHER CONTRACTED SERVICES	0	0	0
Total HOUSING AND URBAN DEVELOPMENT		0	0	0

58190	OTHER ECONOMIC AND COMMUNITY D			
399	OTHER CONTRACTED SERVICES	0	0	0
Total OTHER ECONOMIC AND COMMUNITY D		0	0	0

58300	VETERAN'S SERVICES			
169	PART-TIME PERSONNEL	8,496	8,750	8,750
201	SOCIAL SECURITY	527	550	550
204	STATE RETIREMENT	630	0	0
210	UNEMPLOYMENT COMPENSATION	127	190	190
212	EMPLOYER MEDICARE	123	130	130
307	COMMUNICATION	0	0	0
355	TRAVEL	685	850	500
435	OFFICE SUPPLIES	960	0	449
Total VETERAN'S SERVICES		11,548	10,470	10,569

58400	OTHER CHARGES			
333	LICENSES	0	0	0
341	PAUPER BURIALS	0	0	0
506	LIABILITY INSURANCE	91,363	92,441	93,354
510	TRUSTEE'S COMMISSION	37,769	48,000	45,000
513	WORKMAN'S COMPENSATION INSURAN	82,193	90,000	74,188
530	FINES, ASSESSMENTS, AND PENALT	0	0	0
Total OTHER CHARGES		211,325	230,441	212,542

58600	EMPLOYEE BENEFITS			
201	SOCIAL SECURITY	0	0	0
204	STATE RETIREMENT	0	0	0
207	MEDICAL INSURANCE	34,249	40,000	33,000
210	UNEMPLOYMENT COMPENSATION	0	0	0
212	EMPLOYER MEDICARE	0	0	0
299	OTHER FRINGE BENEFITS	1,003	12,040	12,040
340	MEDICAL AND DENTAL SERVICES	0	0	0
362	PENALTIES	0	0	0
Total EMPLOYEE BENEFITS		33,246	52,040	45,040

58801	ARRA GRANT#1			
599	OTHER CHARGES	0	0	0
Total ARRA GRANT#1		0	0	0

101 GENERAL
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
58000	OTHER GENERAL GOVERNMENT			
58900	MISCELLANEOUS			
201	SOCIAL SECURITY	0	0	0
210	UNEMPLOYMENT COMPENSATION	0	0	0
212	EMPLOYER MEDICARE	0	0	0
316	CONTRIBUTIONS	0	0	0
348	POSTAL CHARGES	14,150	13,000	9,000
399	OTHER CONTRACTED SERVICES	0	0	0
414	DUPLICATING SUPPLIES	15,919	16,000	16,000
506	LIABILITY INSURANCE	0	0	0
510	TRUSTEE'S COMMISSION	0	0	0
513	WORKMAN'S COMPENSATION INSURAN	0	0	0
599	OTHER CHARGES	189,165	0	0
604	INTEREST ON NOTES	0	0	0
718	MOTOR VEHICLES	137,350	0	0
790	OTHER EQUIPMENT	20,000	0	0
Total MISCELLANEOUS		376,584	29,000	25,000
Total OTHER GENERAL GOVERNMENT		655,203	321,951	293,151
Total GENERAL GOVERNMENT		4,046,534	4,698,713	3,923,471

60000	HIGHWAYS			
61000	ADMINISTRATION			
103	ASSISTANT(S)	0	0	0
332	LEGAL NOTICES, RECORDING AND C	0	0	0
Total ADMINISTRATION		0	0	0

64000	LITTER AND TRASH COLLECTION			
149	LABORERS	37,539	38,900	24,000
187	OVERTIME PAY	0	0	0
201	SOCIAL SECURITY	2,537	3,200	1,500
204	STATE RETIREMENT	3,731	4,850	1,500
210	UNEMPLOYMENT COMPENSATION	436	1,040	720
212	EMPLOYER MEDICARE	594	1,160	300
301	ACCOUNTING SERVICES	3,498	3,769	3,500
499	OTHER SUPPLIES AND MATERIALS	7,350	6,078	8,840
514	DEPRECIATION	0	0	0
599	OTHER CHARGES	4,567	7,693	5,200
718	MOTOR VEHICLES	0	0	0
Total LITTER AND TRASH COLLECTION		60,252	66,690	45,560
Total HIGHWAYS		60,252	66,690	45,560

80000	DEBT SERVICE			
81100	GENERAL GOVERNMENT DEBT SERVIC			
510	TRUSTEE'S COMMISSION	0	0	0
602	PRINCIPAL ON NOTES	0	0	0
604	INTEREST ON NOTES	0	0	0
Total GENERAL GOVERNMENT DEBT SERVIC		0	0	0

101 GENERAL
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Appropriated/Actual Expenditures/Encumbrances				
80000	DEBT SERVICE			
82110	GENERAL GOVERNMENT			
602	PRINCIPAL ON NOTES	0	0	103,900
604	INTEREST ON NOTES	0	0	7,971
	Total GENERAL GOVERNMENT	0	0	111,871

82200	INTEREST ON DEBT			
82210	GENERAL GOVERNMENT			
602	PRINCIPAL ON NOTES	0	0	0
604	INTEREST ON NOTES	0	0	0
	Total GENERAL GOVERNMENT	0	0	0
	Total INTEREST ON DEBT			

82310	GENERAL GOVERNMENT			
510	TRUSTEE'S COMMISSION	0	0	0
	Total GENERAL GOVERNMENT	0	0	0
	Total DEBT SERVICE	0	0	111,871

90000	CAPITAL PROJECTS			
91130	PUBLIC SAFETY PROJECTS			
715	LAND	0	0	0
	Total PUBLIC SAFETY PROJECTS	0	0	0

91170	PUBLIC UTILITY PROJECTS			
799	OTHER CAPITAL OUTLAY	0	0	0
	Total PUBLIC UTILITY PROJECTS	0	0	0

91190	OTHER GENERAL GOVERNMENT PROJE			
799	OTHER CAPITAL OUTLAY	0	0	0
	Total OTHER GENERAL GOVERNMENT PROJE	0	0	0
	Total CAPITAL PROJECTS	0	0	0

99000	OTHER USES			
99100	TRANSFERS OUT			
590	TRANSFERS TO OTHER FUNDS	0	0	0
	Total TRANSFERS OUT	0	0	0
	Total OTHER USES	0	0	0

	Total Expenditures	4,106,786	4,765,403	4,080,902
	Total Other Uses			
	Total Expend/Encumb & Other Uses	4,106,786	4,765,403	4,080,902

101 GENERAL
 Statement Of Proposed Operations
 For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Appropriated/Actual Expenditures/Encumbrances				
99000	OTHER USES			
99100	TRANSFERS OUT			

Excess Of Estimated Revenue And Other Sources Over (Under) Estimated Expenditures And Other Uses		1,011,989-	390,017-	61,037
Estimated Beg Fund Bal JULY 01		311,604	700,385-	1,090,402-

	Undesignated Fund Bal	311,604		
	Reserves	0		
	Designated Fund Bal	0		
	Beginning Fund Bal	311,604		

	Excess (Diff) in Rev/Exp	1,011,989-		
	Unadjust Fund Bal	700,385-		
	Adjustment	0		

	Total Ending Fund Bal	700,385-		
Adjustment		0		
Estimated End Fund Bal JUNE 30		700,385-	1,090,402-	1,029,365-
=====				

112 COURTHOUSE & JAIL MAINTENANCE
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Estimated/Actual Revenues				
40000	LOCAL TAXES			
40100	COUNTY PROPERTY TAXES			
40130	CIR CLK/CLK & MASTER COLLECTIO	0	0	0
		-----	-----	-----
		0	0	0
	Total COUNTY PROPERTY TAXES			
40200	COUNTY LOCAL OPTION TAXES			
40250	LITIGATION TAX - GENERAL	0	0	0
40260	LITIGATION TAX - SPECIAL PURPO	73,499	0	70,000
40266	LITIGATION TAX - JAIL OR WORKH	4,011	0	5,000
		-----	-----	-----
		0	0	0
	Total COUNTY LOCAL OPTION TAXES	77,510		75,000
	Total LOCAL TAXES	77,510	0	75,000
44000	OTHER LOCAL REVENUES			
44100	RECURRING ITEMS			
44170	MISCELLANEOUS REFUNDS	0	0	0
44180	EXPENDITURE CREDITS	0	0	0
		-----	-----	-----
		0	0	0
	Total RECURRING ITEMS			
44500	NONRECURRING ITEMS			
44520	ACCOUNT NO LONGER ACTIVE	0	0	0
44560	DAMAGES RECOVERED FROM INDIVID	0	0	0
44570	CONTRIBUTIONS & GIFTS	0	0	0
		-----	-----	-----
		0	0	0
	Total NONRECURRING ITEMS			
	Total OTHER LOCAL REVENUES	0	0	0
45000	FEES RECEIVED FROM COUNTY OFFI			
45500	FEES IN LIEU OF SALARY			
45550	CLERK AND MASTER	0	0	0
45610	TRUSTEE	0	0	0
		-----	-----	-----
		0	0	0
	Total FEES IN LIEU OF SALARY			
	Total FEES RECEIVED FROM COUNTY OFFI	0	0	0
49000	OTHER SOURCES (NON-REVENUE)			
49200	NOTE PROCEEDS	0	0	0
49700	INSURANCE RECOVERY	80,670	0	0
49800	TRANSFERS IN	0	0	0
		-----	-----	-----
		0	0	0
	Total OTHER SOURCES (NON-REVENUE)	80,670	0	0

112 COURTHOUSE & JAIL MAINTENANCE
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

	Estimated/Actual Revenues			
49000	OTHER SOURCES (NON-REVENUE)			

	Total Estimated Revenues	158,180	0	75,000
	Total Other Sources (Non-Revenue)			

	Total Revenue & Other Sources	158,180		75,000

112 COURTHOUSE & JAIL MAINTENANCE
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
51000	GENERAL ADMINISTRATION			
51800	COUNTY BUILDINGS			
149	LABORERS	51,084	59,980	38,000
166	CUSTODIAL PERSONNEL	0	0	17,600
167	MAINTENANCE PERSONNEL	0	0	0
187	OVERTIME PAY	0	0	0
201	SOCIAL SECURITY	2,943	3,720	3,890
204	STATE RETIREMENT	3,948	3,475	2,660
210	UNEMPLOYMENT COMPENSATION	216	395	337
212	EMPLOYER MEDICARE	688	875	908
335	MAINTENANCE AND REPAIR SERVICE	0	0	0
338	MAINTENANCE AND REPAIR SERVICE	10,963	1,745	2,500
35		0	0	0
425	GASOLINE	7,039	6,255	5,000
514	DEPRECIATION	0	0	0
590	TRANSFERS TO OTHER FUNDS	0	0	0
707	BUILDING IMPROVEMENTS	0	0	0
		-----	-----	-----
Total	COUNTY BUILDINGS	76,881	76,445	70,895
Total	GENERAL ADMINISTRATION	76,881	76,445	70,895
54000	PUBLIC SAFETY			
54150	DRUG ENFORCEMENT			
338	MAINTENANCE AND REPAIR SERVICE	0	0	0
		-----	-----	-----
Total	DRUG ENFORCEMENT	0	0	0
54210	JAIL			
335	MAINTENANCE AND REPAIR SERVICE	62,695	0	0
514	DEPRECIATION	0	0	0
707	BUILDING IMPROVEMENTS	0	0	0
		-----	-----	-----
Total	JAIL	62,695	0	0
Total	PUBLIC SAFETY	62,695	0	0
58000	OTHER GENERAL GOVERNMENT			
58400	OTHER CHARGES			
510	TRUSTEE'S COMMISSION	751	0	810
530	FINES, ASSESSMENTS, AND PENALT	0	0	0
		-----	-----	-----
Total	OTHER CHARGES	751	0	810
58600	EMPLOYEE BENEFITS			
204	STATE RETIREMENT	0	0	0
		-----	-----	-----
Total	EMPLOYEE BENEFITS	0	0	0
58900	MISCELLANEOUS			
510	TRUSTEE'S COMMISSION	0	0	0
		-----	-----	-----
Total	MISCELLANEOUS	0	0	0
Total	OTHER GENERAL GOVERNMENT	751	0	810

112 COURTHOUSE & JAIL MAINTENANCE
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
58000	OTHER GENERAL GOVERNMENT			
58900	MISCELLANEOUS			
Total	GENERAL GOVERNMENT	140,327	76,445	71,705
99000	OTHER USES			
99100	TRANSFERS OUT			
590	TRANSFERS TO OTHER FUNDS	0	0	0
Total	TRANSFERS OUT	0	0	0
Total	OTHER USES	0	0	0

Total	Expenditures	140,327	76,445	71,705
Total	Other Uses			
Total	Expend/Encumb & Other Uses	140,327	76,445	71,705

Excess Of Estimated Revenue And Other Sources Over (Under) Estimated Expenditures And Other Uses		17,853	76,445-	3,295
Estimated Beg Fund Bal JULY 01		31,895	49,748	26,697-

Undesignated Fund Bal	31,895			
Reserves	0			
Designated Fund Bal	0			
Beginning Fund Bal	31,895			

Excess (Diff) in Rev/Exp	17,853			
Unadjust Fund Bal	49,748			
Adjustment	0			
Total Ending Fund Bal	49,748			
Adjustment		0		
Estimated End Fund Bal JUNE 30		49,748	26,697-	23,402-
=====				

116 SOLID WASTE/SANITATION
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Estimated/Actual Revenues				
40000	LOCAL TAXES			
40100	COUNTY PROPERTY TAXES			
40110	CURRENT PROPERTY TAX	0	0	25,885
		-----	-----	-----
		0	0	0
	Total COUNTY PROPERTY TAXES			25,885
	Total LOCAL TAXES	0	0	25,885

43000	CHARGES FOR CURRENT SERVICES			
43100	GENERAL SERVICE CHARGES			
43106	COMMERCIAL AND INDUSTRIAL WASTE	45,673	239,200	30,000
43107	RESIDENTIAL WASTE COLLECTION C	115,640	432,000	210,000
43108	CONVENIENCE WASTE CENTERS COLL	183,015	64,000	135,000
43110	TIPPING FEES	0	290,340	0
		-----	-----	-----
		0	0	0
	Total GENERAL SERVICE CHARGES	344,328	1,025,540	375,000
	Total CHARGES FOR CURRENT SERVICES	344,328	1,025,540	375,000

43116	TIRE TAX-WASTE TIRE DISPOSAL	27	0	500
		-----	-----	-----
		0	0	0
		0	0	0

43000	CHARGES FOR CURRENT SERVICES			
43300	FEES	0	4,400	0
		-----	-----	-----
		0	0	0
	Total CHARGES FOR CURRENT SERVICES	0	4,400	0

44000	OTHER LOCAL REVENUES			
44100	RECURRING ITEMS			
44145	SALE OF RECYCLED MATERIALS	20,332	80,000	1,000
		-----	-----	-----
		0	0	0
	Total RECURRING ITEMS	20,332	80,000	1,000

44500	NONRECURRING ITEMS			
44530	SALE OF EQUIPMENT	41,990	12,000	0
		-----	-----	-----
		0	0	0
	Total NONRECURRING ITEMS	41,990	12,000	0
	Total OTHER LOCAL REVENUES	62,322	92,000	1,000

116 SOLID WASTE/SANITATION
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Estimated/Actual Revenues				
46000	STATE OF TENNESSEE			
46800	OTHER STATE REVENUES			
46990	OTHER STATE REVENUES	25,000	0	0
		0	0	0
	Total OTHER STATE REVENUES	25,000	0	0
	Total STATE OF TENNESSEE	25,000	0	0

49000	OTHER SOURCES (NON-REVENUE)			
49800	TRANSFERS IN	7,500	0	0
		0	0	0
	Total OTHER SOURCES (NON-REVENUE)	7,500	0	0

	Total Estimated Revenues	431,677	1,121,940	402,385
	Total Other Sources (Non-Revenue)	7,500		
	Total Revenue & Other Sources	439,177	1,121,940	402,385

	Excess Of Estimated Revenue And Other Sources Over (Under) Estimated Expenditures And Other Uses	439,177	1,121,940	402,385
	Estimated Beg Fund Bal JULY 01	147,593	586,770	1,708,710

	Undesignated Fund Bal	147,593		
	Reserves	0		
	Designated Fund Bal	0		
	Beginning Fund Bal	147,593		

	Excess (Diff) in Rev/Exp	439,177		
	Unadjust Fund Bal	586,770		
	Adjustment	0		
	Total Ending Fund Bal	586,770		
	Adjustment	0		
	Estimated End Fund Bal JUNE 30	586,770	1,708,710	2,111,095
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116 SOLID WASTE/SANITATION
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
51000	GENERAL ADMINISTRATION			
51900	OTHER GENERAL ADMINISTRATION			
162	CLERICAL PERSONNEL	0	0	0
201	SOCIAL SECURITY	0	0	0
210	UNEMPLOYMENT COMPENSATION	0	0	0
212	EMPLOYER MEDICARE	0	0	0
307	COMMUNICATION	0	0	0
317	DATA PROCESSING SERVICES	0	0	0
348	POSTAL CHARGES	0	0	0
349	PRINTING, STATIONERY AND FORMS	0	0	0
411	DATA PROCESSING SUPPLIES	0	0	0
435	OFFICE SUPPLIES	0	0	0
508	PREMIUMS ON CORPORATE SURETY B	0	0	0
709	DATA PROCESSING EQUIPMENT	0	0	0
Total OTHER GENERAL ADMINISTRATION		0	0	0
Total GENERAL ADMINISTRATION				
55000	PUBLIC HEALTH AND WELFARE			
55130	AMBULANCE/EMERGENCY MEDICAL S			
510	TRUSTEE'S COMMISSION	0	0	0
Total AMBULANCE/EMERGENCY MEDICAL S		0	0	0
55731	WASTE PICKUP			
147	TRUCK DRIVERS	56,373	118,560	35,000
187	OVERTIME PAY	0	0	0
201	SOCIAL SECURITY	3,452	7,350	2,200
204	STATE RETIREMENT	5,457	8,300	2,100
210	UNEMPLOYMENT COMPENSATION	358	348	500
212	EMPLOYER MEDICARE	807	1,720	720
336	MAINTENANCE AND REPAIR SERVICE	21,675	18,049	5,000
399	OTHER CONTRACTED SERVICES	0	0	0
412	DIESEL FUEL	18,349	31,151	10,500
499	OTHER SUPPLIES AND MATERIALS	0	0	0
510	TRUSTEE'S COMMISSION	0	0	0
599	OTHER CHARGES	0	0	0
Total WASTE PICKUP		106,471	185,478	56,020
55732	CONVENIENCE CENTERS			
149	LABORERS	130,830	161,564	70,000
169	PART-TIME PERSONNEL	0	0	0
187	OVERTIME PAY	0	0	0
201	SOCIAL SECURITY	8,066	8,654	3,750
204	STATE RETIREMENT	3,595	6,270	2,800
210	UNEMPLOYMENT COMPENSATION	1,469	902	350
212	EMPLOYER MEDICARE	1,886	2,018	850
307	COMMUNICATION	0	0	0
351	RENTALS	0	0	0
399	OTHER CONTRACTED SERVICES	142,756	277,295	155,000
415	ELECTRICITY	0	0	0
434	NATURAL GAS	0	0	0
454	WATER AND SEWER	0	0	0

116 SOLID WASTE/SANITATION
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
55000	PUBLIC HEALTH AND WELFARE			
55732	CONVENIENCE CENTERS			
499	OTHER SUPPLIES AND MATERIALS	169	1,000	500
510	TRUSTEE'S COMMISSION	3,242	3,919	3,000
514	DEPRECIATION	0	0	0
599	OTHER CHARGES	5,560	7,586	1,500
706	BUILDING CONSTRUCTION	0	0	0
707	BUILDING IMPROVEMENTS	0	0	0
717	MAINTENANCE EQUIPMENT	0	0	0
790	OTHER EQUIPMENT	0	0	0
Total CONVENIENCE CENTERS		297,573	469,208	237,750

55754	LANDFILL OPERATION AND MAINTEN			
149	LABORERS	0	0	0
201	SOCIAL SECURITY	0	0	0
210	UNEMPLOYMENT COMPENSATION	0	0	0
212	EMPLOYER MEDICARE	0	0	0
307	COMMUNICATION	0	0	0
399	OTHER CONTRACTED SERVICES	0	0	0
415	ELECTRICITY	0	0	0
434	NATURAL GAS	0	0	0
499	OTHER SUPPLIES AND MATERIALS	0	0	0
510	TRUSTEE'S COMMISSION	0	0	0
514	DEPRECIATION	0	0	0
590	TRANSFERS TO OTHER FUNDS	0	175,000	0
599	OTHER CHARGES	9,947	8,000	7,200
Total LANDFILL OPERATION AND MAINTEN		9,947	183,000	7,200
Total PUBLIC HEALTH AND WELFARE		413,991	837,686	300,970

58000	OTHER GENERAL GOVERNMENT			
58400	OTHER CHARGES			
506	LIABILITY INSURANCE	0	0	0
510	TRUSTEE'S COMMISSION	0	0	0
513	WORKMAN'S COMPENSATION INSURAN	0	0	0
530	FINES, ASSESSMENTS, AND PENALT	0	0	0
Total OTHER CHARGES		0	0	0

58600	EMPLOYEE BENEFITS			
201	SOCIAL SECURITY	0	0	0
212	EMPLOYER MEDICARE	0	0	0
Total EMPLOYEE BENEFITS		0	0	0

58900	MISCELLANEOUS			
510	TRUSTEE'S COMMISSION	0	0	0
599	OTHER CHARGES	0	0	0
Total MISCELLANEOUS		0	0	0
Total OTHER GENERAL GOVERNMENT				

116 SOLID WASTE/SANITATION
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
58000	OTHER GENERAL GOVERNMENT			
58900	MISCELLANEOUS			
	Total GENERAL GOVERNMENT	413,991	837,686	300,970
80000	DEBT SERVICE			
82110	GENERAL GOVERNMENT			
602	PRINCIPAL ON NOTES	0	0	0
604	INTEREST ON NOTES	0	0	0
	Total GENERAL GOVERNMENT	0	0	0
	Total DEBT SERVICE	0	0	0
99000	OTHER USES			
99100	TRANSFERS OUT			
590	TRANSFERS TO OTHER FUNDS	0	0	0
	Total TRANSFERS OUT	0	0	0
	Total OTHER USES	0	0	0

	Total Expenditures	413,991	837,686	300,970
	Total Other Uses			
	Total Expend/Encumb & Other Uses	413,991	837,686	300,970

	Excess Of Estimated Revenue And Other Sources Over (Under) Estimated Expenditures And Other Uses	413,991-	837,686-	300,970-
	Estimated Beg Fund Bal JULY 01	147,593	266,398-	1,104,084-
	Undesignated Fund Bal	147,593		
	Reserves	0		
	Designated Fund Bal	0		
	Beginning Fund Bal	147,593		
	Excess (Diff) in Rev/Exp	413,991-		
	Unadjust Fund Bal	266,398-		
	Adjustment	0		
	Total Ending Fund Bal	266,398-		
	Adjustment	0		
	Estimated End Fund Bal JUNE 30	266,398-	1,104,084-	1,405,054-
=====				

118 AMBULANCE SERVICE
 Statement Of Proposed Operations
 For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Estimated/Actual Revenues				
40000	LOCAL TAXES			
40100	COUNTY PROPERTY TAXES			
40110	CURRENT PROPERTY TAX	183,060	198,963	258,846
40120	TRUSTEE'S COLLECTIONS - PRIOR	7,989	18,800	10,000
40125	TRUSTEE'S COLLECTIONS - BANKRU	142	0	0
40130	CIR CLK/CLK & MASTER COLLECTIO	2,655	18,800	10,000
40140	INTEREST AND PENALTY	2,912	8,000	2,000
40150	PICK-UP TAXES	2	0	0
40162	PAYMENTS IN LIEU OF TAXES-LOCA	13,099	14,500	0
		-----	-----	-----
Total COUNTY PROPERTY TAXES		209,859	259,063	280,846
Total LOCAL TAXES		209,859	259,063	280,846
43000	CHARGES FOR CURRENT SERVICES			
43100	GENERAL SERVICE CHARGES			
43120	PATIENT CHARGES	293,087	338,000	400,000
		-----	-----	-----
Total GENERAL SERVICE CHARGES		293,087	338,000	400,000
Total CHARGES FOR CURRENT SERVICES		293,087	338,000	400,000
44000	OTHER LOCAL REVENUES			
44100	RECURRING ITEMS			
44170	MISCELLANEOUS REFUNDS	3,540	0	0
		-----	-----	-----
Total RECURRING ITEMS		3,540	0	0
44500	NONRECURRING ITEMS			
44520	ACCOUNT NO LONGER ACTIVE	0	0	0
44570	CONTRIBUTIONS & GIFTS	0	0	0
		-----	-----	-----
Total NONRECURRING ITEMS		0	0	0
Total OTHER LOCAL REVENUES		3,540	0	0
46000	STATE OF TENNESSEE			
46200	PUBLIC SAFETY GRANTS			
46290	OTHER PUBLIC SAFETY GRANTS	0	0	0
		-----	-----	-----
Total PUBLIC SAFETY GRANTS		0	0	0
46300	HEALTH AND WELFARE GRANTS			
46390	OTHER HEALTH AND WELFARE GRANT	0	0	0
		-----	-----	-----
Total HEALTH AND WELFARE GRANTS		0	0	0

118 AMBULANCE SERVICE
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Estimated/Actual Revenues				
46000	STATE OF TENNESSEE			
46800	OTHER STATE REVENUES			
46990	OTHER STATE REVENUES	0	0	0
		-----	-----	-----
		0	0	0
	Total OTHER STATE REVENUES	0	0	0
	Total STATE OF TENNESSEE	0	0	0
47000	FEDERAL GOVERNMENT			
47100	FEDERAL THROUGH STATE			
47180	COMMUNITY DEVELOPMENT	0	0	0
		-----	-----	-----
		0	0	0
	Total FEDERAL THROUGH STATE	0	0	0
	Total FEDERAL GOVERNMENT	0	0	0
49000	OTHER SOURCES (NON-REVENUE)			
49700	INSURANCE RECOVERY	8,218	0	0
49800	TRANSFERS IN	0	0	0
		-----	-----	-----
		0	0	0
	Total OTHER SOURCES (NON-REVENUE)	8,218	0	0
	Total Estimated Revenues	514,704	597,063	680,846
	Total Other Sources (Non-Revenue)	-----	-----	-----
	Total Revenue & Other Sources	514,704	597,063	680,846

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118 AMBULANCE SERVICE
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
55000	PUBLIC HEALTH AND WELFARE			
55130	AMBULANCE/EMERGENCY MEDICAL S			
105	SUPERVISOR/DIRECTOR	39,024	42,000	42,000
131	MEDICAL PERSONNEL	266,248	330,024	300,000
169	PART-TIME PERSONNEL	4,000	0	0
187	OVERTIME PAY	108,469	155,784	142,000
196	IN-SERVICE TRAINING	1,168	1,500	1,500
201	SOCIAL SECURITY	25,073	30,970	30,500
204	STATE RETIREMENT	35,305	33,272	29,000
210	UNEMPLOYMENT COMPENSATION	1,880	1,894	2,000
212	EMPLOYER MEDICARE	5,864	7,192	7,200
307	COMMUNICATION	0	0	0
317	DATA PROCESSING SERVICES	0	1,500	0
320	DUES AND MEMBERSHIPS	0	750	750
329	LAUNDRY SERVICE	0	0	0
333	LICENSES	1,000	1,500	1,500
335	MAINTENANCE AND REPAIR SERVICE	59	2,000	0
336	MAINTENANCE AND REPAIR SERVICE	2,127	7,463	1,000
338	MAINTENANCE AND REPAIR SERVICE	8,522	10,000	8,000
349	PRINTING, STATIONERY AND FORMS	96	100	0
359	DISPOSAL FEES	0	100	0
399	OTHER CONTRACTED SERVICES	21,055	45,524	35,000
410	CUSTODIAL SUPPLIES	0	0	0
411	DATA PROCESSING SUPPLIES	0	0	0
412	DIESEL FUEL	29,588	18,000	20,000
413	DRUGS AND MEDICAL SUPPLIES	28,430	29,489	28,000
415	ELECTRICITY	0	0	0
418	EQUIPMENT AND MACHINERY PARTS	0	0	0
434	NATURAL GAS	0	0	0
435	OFFICE SUPPLIES	562	1,500	0
451	UNIFORMS	532	300	1,000
454	WATER AND SEWER	0	0	0
499	OTHER SUPPLIES AND MATERIALS	635	0	0
506	LIABILITY INSURANCE	0	0	0
508	PREMIUMS ON CORPORATE SURETY B	0	75	0
510	TRUSTEE'S COMMISSION	7,076	10,451	10,000
511	VEHICLE AND EQUIPMENT INSURANC	0	0	0
513	WORKMAN'S COMPENSATION INSURAN	0	0	0
514	DEPRECIATION	0	0	0
599	OTHER CHARGES	858	1,800	1,500
602	PRINCIPAL ON NOTES	0	0	0
604	INTEREST ON NOTES	0	0	0
708	COMMUNICATION EQUIPMENT	0	4,000	0
718	MOTOR VEHICLES	0	0	0
735	HEALTH EQUIPMENT	0	1,961	2,000
790	OTHER EQUIPMENT	717	2,000	2,000
Total AMBULANCE/EMERGENCY MEDICAL S		588,288	741,149	664,950

55732	CONVENIENCE CENTERS			
510	TRUSTEE'S COMMISSION	0	0	0
Total CONVENIENCE CENTERS		0	0	0
Total PUBLIC HEALTH AND WELFARE		588,288	741,149	664,950

118 AMBULANCE SERVICE
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
58000	OTHER GENERAL GOVERNMENT			
58130	HOUSING AND URBAN DEVELOPMENT			
599	OTHER CHARGES	0	0	0
Total HOUSING AND URBAN DEVELOPMENT		0	0	0

58400	OTHER CHARGES			
530	FINES, ASSESSMENTS, AND PENALT	0	0	0
Total OTHER CHARGES		0	0	0

58600	EMPLOYEE BENEFITS			
207	MEDICAL INSURANCE	0	0	0
Total EMPLOYEE BENEFITS		0	0	0

58900	MISCELLANEOUS			
510	TRUSTEE'S COMMISSION	0	0	0
599	OTHER CHARGES	0	0	0
Total MISCELLANEOUS		0	0	0
Total OTHER GENERAL GOVERNMENT				
Total GENERAL GOVERNMENT		588,288	741,149	664,950

60000	HIGHWAYS			
64000	LITTER AND TRASH COLLECTION			
187	OVERTIME PAY	0	0	0
301	ACCOUNTING SERVICES	0	0	0
Total LITTER AND TRASH COLLECTION		0	0	0
Total HIGHWAYS		0	0	0

80000	DEBT SERVICE			
82110	GENERAL GOVERNMENT			
602	PRINCIPAL ON NOTES	0	0	0
604	INTEREST ON NOTES	0	0	0
Total GENERAL GOVERNMENT		0	0	0
Total DEBT SERVICE		0	0	0

99000	OTHER USES			
99100	TRANSFERS OUT			
590	TRANSFERS TO OTHER FUNDS	0	0	0
Total TRANSFERS OUT		0	0	0
Total OTHER USES		0	0	0

118 AMBULANCE SERVICE
 Statement Of Proposed Operations
 For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Appropriated/Actual Expenditures/Encumbrances				
99000	OTHER USES			
99100	TRANSFERS OUT			

Total Expenditures		588,288	741,149	664,950
Total Other Uses				

Total Expend/Encumb & Other Uses		588,288	741,149	664,950

Excess Of Estimated Revenue And Other Sources Over (Under) Estimated Expenditures And Other Uses				
		73,584-	144,086-	15,896
Estimated Beg Fund Bal JULY 01		90,101	16,517	127,569-

Undesignated Fund Bal	90,101			
Reserves	0			
Designated Fund Bal	0			

Beginning Fund Bal	90,101			

Excess (Diff) in Rev/Exp	73,584-			
Unadjust Fund Bal	16,517			
Adjustment	0			

Total Ending Fund Bal	16,517			
Adjustment	0			
Estimated End Fund Bal JUNE 30		16,517	127,569-	111,673-
=====				

120 LOCAL PURPOSE TAX
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Estimated/Actual Revenues				
40000	LOCAL TAXES			
40100	COUNTY PROPERTY TAXES			
40110	CURRENT PROPERTY TAX	122,449	0	129,423
40120	TRUSTEE'S COLLECTIONS - PRIOR	5,381	0	11,500
40125	TRUSTEE'S COLLECTIONS - BANKRU	0	0	0
40130	CIR CLK/CLK & MASTER COLLECTIO	1,776	0	11,500
40140	INTEREST AND PENALTY	2,002	0	6,000
40150	PICK-UP TAXES	0	0	0
40162	PAYMENTS IN LIEU OF TAXES-LOCA	8,762	0	0
40163	PAYMENTS IN LIEU OF TAXES - OT	0	0	0
		-----	-----	-----
	Total COUNTY PROPERTY TAXES	140,370	0	158,423
40300	STATUTORY LOCAL TAXES			
40320	BANK EXCISE TAX	0	0	0
		-----	-----	-----
	Total STATUTORY LOCAL TAXES	0	0	0
Total LOCAL TAXES		140,370	0	158,423
44000	OTHER LOCAL REVENUES			
44100	RECURRING ITEMS			
44170	MISCELLANEOUS REFUNDS	800	0	800
		-----	-----	-----
	Total RECURRING ITEMS	800	0	800
44500	NONRECURRING ITEMS			
44520	ACCOUNT NO LONGER ACTIVE	0	0	0
		-----	-----	-----
	Total NONRECURRING ITEMS	0	0	0
Total OTHER LOCAL REVENUES		800	0	800
46000	STATE OF TENNESSEE			
46100	GENERAL GOVERNMENT GRANTS			
46190	OTHER GENERAL GOVERNMENT GRANT	0	0	0
		-----	-----	-----
	Total GENERAL GOVERNMENT GRANTS	0	0	0
46800	OTHER STATE REVENUES			
46980	OTHER STATE GRANTS	0	0	0
46990	OTHER STATE REVENUES	0	0	0
		-----	-----	-----
	Total OTHER STATE REVENUES	0	0	0
Total STATE OF TENNESSEE		0	0	0

120 LOCAL PURPOSE TAX
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Estimated/Actual Revenues				
47000	FEDERAL GOVERNMENT			
47100	FEDERAL THROUGH STATE			
47180	COMMUNITY DEVELOPMENT	0	0	0
47590	OTHER FEDERAL THROUGH STATE	0	0	0
		-----	-----	-----
	Total FEDERAL THROUGH STATE	0	0	0
47600	DIRECT FEDERAL REVENUE			
47990	OTHER DIRECT FEDERAL REVENUE	0	0	0
		-----	-----	-----
	Total DIRECT FEDERAL REVENUE	0	0	0
	Total FEDERAL GOVERNMENT	0	0	0
49000	OTHER SOURCES (NON-REVENUE)			
49200	NOTE PROCEEDS	0	0	0
49700	INSURANCE RECOVERY	0	0	0
49800	TRANSFERS IN	0	0	0
		-----	-----	-----
	Total OTHER SOURCES (NON-REVENUE)	0	0	0
	Total Estimated Revenues	141,170	0	159,223
	Total Other Sources (Non-Revenue)	-----	-----	-----
	Total Revenue & Other Sources	141,170		159,223

120 LOCAL PURPOSE TAX
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
54000	PUBLIC SAFETY			
54310	FIRE PREVENTION AND CONTROL			
316	CONTRIBUTIONS	95,000	105,000	110,000
502	BUILDING AND CONTENTS INSURANC	44,224	44,900	44,000
510	TRUSTEE'S COMMISSION	0	0	0
514	DEPRECIATION	0	0	0
599	OTHER CHARGES	0	0	0
708	COMMUNICATION EQUIPMENT	0	0	0
790	OTHER EQUIPMENT	0	0	0
Total FIRE PREVENTION AND CONTROL		139,224	149,900	154,000
Total PUBLIC SAFETY		139,224	149,900	154,000

58000	OTHER GENERAL GOVERNMENT			
58190	OTHER ECONOMIC AND COMMUNITY D			
309	CONTRACTS WITH GOVERNMENT AGEN	0	0	0
Total OTHER ECONOMIC AND COMMUNITY D		0	0	0

58400	OTHER CHARGES			
510	TRUSTEE'S COMMISSION	2,803	3,800	3,360
Total OTHER CHARGES		2,803	3,800	3,360

58900	MISCELLANEOUS			
510	TRUSTEE'S COMMISSION	0	0	0
599	OTHER CHARGES	0	0	0
Total MISCELLANEOUS		0	0	0
Total OTHER GENERAL GOVERNMENT		2,803	3,800	3,360
Total GENERAL GOVERNMENT		142,027	153,700	157,360

99000	OTHER USES			
99100	TRANSFERS OUT			
590	TRANSFERS TO OTHER FUNDS	0	0	0
Total TRANSFERS OUT		0	0	0
Total OTHER USES		0	0	0

Total Expenditures		142,027	153,700	157,360
Total Other Uses				
Total Expend/Encumb & Other Uses		142,027	153,700	157,360

120 LOCAL PURPOSE TAX
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Appropriated/Actual Expenditures/Encumbrances				
99000	OTHER USES			
99100	TRANSFERS OUT			

Excess Of Estimated Revenue And Other Sources Over (Under) Estimated Expenditures And Other Uses		857-	153,700-	1,863
Estimated Beg Fund Bal JULY 01		27,709	26,852	126,848-

	Undesignated Fund Bal	27,709		
	Reserves	0		
	Designated Fund Bal	0		

	Beginning Fund Bal	27,709		

	Excess (Diff) in Rev/Exp	857-		
	Unadjust Fund Bal	26,852		
	Adjustment	0		

	Total Ending Fund Bal	26,852		

	Adjustment	0		
	Estimated End Fund Bal JUNE 30	26,852	126,848-	124,985-
=====				

122 DRUG CONTROL
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Estimated/Actual Revenues				
42000	FINES, FORFEITURES AND PENALTI			
42100	CIRCUIT COURT			
42140	DRUG CONTROL FINES	2,608	4,500	4,500
		-----	-----	-----
	Total CIRCUIT COURT	0	0	0
		2,608	4,500	4,500
42200	CRIMINAL COURT			
42240	DRUG CONTROL FINES	0	0	0
		-----	-----	-----
	Total CRIMINAL COURT	0	0	0
42300	GENERAL SESSIONS COURT			
42310	FINES	0	0	0
42340	DRUG CONTROL FINES	11,034	3,200	3,200
		-----	-----	-----
	Total GENERAL SESSIONS COURT	0	0	0
		11,034	3,200	3,200
42800	JUDICIAL DISTRICT DRUG PROGRAM			
42865	DRUG TASK FORCE FORFEITURES AN	9,647	0	0
		-----	-----	-----
	Total JUDICIAL DISTRICT DRUG PROGRAM	0	0	0
		9,647		
42900	OTHER FINES, FORFEITURES AND P			
42910	PROCEEDS FROM CONFISCATED PROP	0	0	0
42990	OTHER FINES, FORFEITURES, AND	0	0	0
		-----	-----	-----
	Total OTHER FINES, FORFEITURES AND P	0	0	0
Total FINES, FORFEITURES AND PENALTI		23,289	7,700	7,700
44000	OTHER LOCAL REVENUES			
44100	RECURRING ITEMS			
44170	MISCELLANEOUS REFUNDS	0	0	0
		-----	-----	-----
	Total RECURRING ITEMS	0	0	0
44500	NONRECURRING ITEMS			
44520	ACCOUNT NO LONGER ACTIVE	0	0	0
44530	SALE OF EQUIPMENT	0	0	0
44570	CONTRIBUTIONS & GIFTS	0	0	0
		-----	-----	-----
	Total NONRECURRING ITEMS	0	0	0
Total OTHER LOCAL REVENUES		0	0	0

122 DRUG CONTROL
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Estimated/Actual Revenues				
45000	FEES RECEIVED FROM COUNTY OFFI			
45500	FEES IN LIEU OF SALARY			
45590	SHERIFF	0	0	0
		-----	-----	-----
	Total FEES IN LIEU OF SALARY	0	0	0
	Total FEES RECEIVED FROM COUNTY OFFI	0	0	0
		-----	-----	-----
	Total Estimated Revenues	23,289	7,700	7,700
	Total Other Sources (Non-Revenue)			
		-----	-----	-----
	Total Revenue & Other Sources	23,289	7,700	7,700

122 DRUG CONTROL
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
54000	PUBLIC SAFETY			
54110	SHERIFF'S DEPARTMENT			
499	OTHER SUPPLIES AND MATERIALS	0	0	0
716	LAW ENFORCEMENT EQUIPMENT	0	0	0
718	MOTOR VEHICLES	0	0	0
Total SHERIFF'S DEPARTMENT		0	0	0

54150	DRUG ENFORCEMENT			
196	IN-SERVICE TRAINING	0	0	0
316	CONTRIBUTIONS	0	0	0
319	CONFIDENTIAL DRUG ENFORCEMENT	1,500	0	0
332	LEGAL NOTICES, RECORDING AND C	0	0	0
338	MAINTENANCE AND REPAIR SERVICE	0	0	0
355	TRAVEL	0	0	0
399	OTHER CONTRACTED SERVICES	0	0	0
499	OTHER SUPPLIES AND MATERIALS	0	0	1,000
505	JUDGMENTS	414	254	0
510	TRUSTEE'S COMMISSION	0	0	150
514	DEPRECIATION	0	0	0
590	TRANSFERS TO OTHER FUNDS	0	0	0
716	LAW ENFORCEMENT EQUIPMENT	0	254	0
718	MOTOR VEHICLES	0	42,000	0
Total DRUG ENFORCEMENT		1,914	42,508	1,150
Total PUBLIC SAFETY		1,914	42,508	1,150

58000	OTHER GENERAL GOVERNMENT			
58400	OTHER CHARGES			
510	TRUSTEE'S COMMISSION	189	162	0
Total OTHER CHARGES		189	162	0

58900	MISCELLANEOUS			
510	TRUSTEE'S COMMISSION	0	0	0
599	OTHER CHARGES	0	0	0
Total MISCELLANEOUS		0	0	0
Total OTHER GENERAL GOVERNMENT		189	162	0
Total GENERAL GOVERNMENT		2,103	42,670	1,150

Total Expenditures		2,103	42,670	1,150
Total Other Uses				

Total Expend/Encumb & Other Uses		2,103	42,670	1,150

122 DRUG CONTROL
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Appropriated/Actual Expenditures/Encumbrances				
50000	GENERAL GOVERNMENT			
58000	OTHER GENERAL GOVERNMENT			
58900	MISCELLANEOUS			

Excess Of Estimated Revenue And Other Sources Over (Under) Estimated Expenditures And Other Uses		21,186	34,970-	6,550
Estimated Beg Fund Bal JULY 01		4,580	25,766	9,204-

	Undesignated Fund Bal	4,580		
	Reserves	0		
	Designated Fund Bal	0		
	Beginning Fund Bal	4,580		

	Excess (Diff) in Rev/Exp	21,186		
	Unadjust Fund Bal	25,766		
	Adjustment	0		
	Total Ending Fund Bal	25,766		

	Adjustment	0		
	Estimated End Fund Bal JUNE 30	25,766	9,204-	2,654-
=====				

151 GENERAL DEBT SERVICE
 Statement Of Proposed Operations
 For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Estimated/Actual Revenues				
40000	LOCAL TAXES			
40100	COUNTY PROPERTY TAXES			
40110	CURRENT PROPERTY TAX	98,453	154,019	220,019
40120	TRUSTEE'S COLLECTIONS - PRIOR	4,274	3,500	5,000
40125	TRUSTEE'S COLLECTIONS - BANKRU	27	0	0
40130	CIR CLK/CLK & MASTER COLLECTIO	2,331	3,500	3,200
40140	INTEREST AND PENALTY	1,498	1,500	1,500
40150	PICK-UP TAXES	1	0	0
40161	PAYMENTS IN LIEU OF TAXES - T.	624	600	623
40162	PAYMENTS IN LIEU OF TAXES-LOCA	7,045	8,785	0
40163	PAYMENTS IN LIEU OF TAXES - OT	50,000	60,000	50,000
		-----	-----	-----
Total COUNTY PROPERTY TAXES		164,253	231,904	280,342
40200	COUNTY LOCAL OPTION TAXES			
40220	HOTEL/MOTEL TAX	81,021	78,000	82,000
		-----	-----	-----
Total COUNTY LOCAL OPTION TAXES		81,021	78,000	82,000
Total LOCAL TAXES		245,274	309,904	362,342
46000	STATE OF TENNESSEE			
46800	OTHER STATE REVENUES			
46851	STATE REVENUE SHARING -T.V.A.	21,197	25,000	21,100
		-----	-----	-----
Total OTHER STATE REVENUES		21,197	25,000	21,100
Total STATE OF TENNESSEE		21,197	25,000	21,100
49000	OTHER SOURCES (NON-REVENUE)			
49800	TRANSFERS IN	0	75,000	0
		-----	-----	-----
Total OTHER SOURCES (NON-REVENUE)		0	75,000	0
Total Estimated Revenues		266,471	334,904	383,442
Total Other Sources (Non-Revenue)			75,000	
Total Revenue & Other Sources		266,471	409,904	383,442

151 GENERAL DEBT SERVICE
Statement Of Proposed Operations
For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Appropriated/Actual Expenditures/Encumbrances				
82110	GENERAL GOVERNMENT			
601	PRINCIPAL ON BONDS	0	0	301,170
602	PRINCIPAL ON NOTES	326,958	362,000	0

	Total GENERAL GOVERNMENT	326,958	362,000	301,170
		0	0	0
80000	DEBT SERVICE			
82200	INTEREST ON DEBT			
82210	GENERAL GOVERNMENT			
603	INTEREST ON BONDS	0	0	74,573
604	INTEREST ON NOTES	233,042	7,076,507	0

	Total GENERAL GOVERNMENT	233,042	7,076,507	74,573
	Total INTEREST ON DEBT	233,042	7,076,507	74,573
82310	GENERAL GOVERNMENT			
510	TRUSTEE'S COMMISSION	3,767	4,582	4,200

	Total GENERAL GOVERNMENT	3,767	4,582	4,200
	Total DEBT SERVICE	236,809	7,081,089	78,773
99000	OTHER USES			
99100	TRANSFERS OUT			
590	TRANSFERS TO OTHER FUNDS	0	30,000	0

	Total TRANSFERS OUT	0	30,000	0
	Total OTHER USES	0	30,000	0

	Total Expenditures	563,767	7,443,089	379,943
	Total Other Uses		30,000	

	Total Expend/Encumb & Other Uses	563,767	7,473,089	379,943

151 GENERAL DEBT SERVICE
 Statement Of Proposed Operations
 For The Fiscal Year Ending JUNE 30, 2021

Account No.	Description	Budgetary Basis 2018-2019	Estimated 2019-2020	Proposed 2020-2021

Appropriated/Actual Expenditures/Encumbrances				
99000	OTHER USES			
99100	TRANSFERS OUT			

Excess Of Estimated Revenue And Other Sources Over (Under) Estimated Expenditures And Other Uses		297,296-	7,063,185-	3,499
Estimated Beg Fund Bal JULY 01		451,183	153,887	6,909,298-

Undesignated Fund Bal	451,183			
Reserves	0			
Designated Fund Bal	0			

Beginning Fund Bal	451,183			

Excess (Diff) in Rev/Exp	297,296-			
Unadjust Fund Bal	153,887			
Adjustment	0			

Total Ending Fund Bal	153,887			
Adjustment		0		
Estimated End Fund Bal JUNE 30		153,887	6,909,298-	6,905,799-
=====				

Budget Amendments General Fund 101

William Maxwell read off all the Budget Amendments from the General Fund and made a motion to approve the Budget Amendment Resolutions, second by Mickey Robinson.

Upon roll call: David Chandler, Joey Grissom, Terry Hickey, William Maxwell, Bill Mosley, Mickey Robinson, Henry Seamons, Brian Simmons and Michael Woodlee voted yes. No changes to any yes vote. Motion passed. **Resolution's as following:**

Resolution # 447

To the Van Buren Commission meeting in regular session this 20th day of April 2021:

Whereas, it appears there will be budget overruns in various department expenditures in the General Government operations.

Therefore, be it resolved that the following budget amendments be adopted by the Van Buren County Commission.

Van Buren Co. Executive		General Fund		4/20/2021	
2020-2021 Budget Amendments		Fund 101			
Function	Obj.	Description	Explanation	Debit	Credit
51220	191	Beer Board			\$ 400.00
58400	506	Liability Insurance	(Election Commission)		\$ 2,271.00
	510	Trustee Commission			\$ 10,000.00
58900	349	Postal Services	reappraisal		\$ 2,500.00
39000		Fund Balance		\$ 15,171.00	
			Total	\$ 15,171.00	\$ 15,171.00

Sponsor: _____
County Commissioner

Date: _____

Approval: _____
County Mayor

Attest: _____
County Clerk

Resolution # 448

To the Van Buren Commission meeting in regular session this 20th day of April 2021:

Whereas, it appears there will be budget overruns in various department expenditures in the General Government operations.

Therefore, be it resolved that the following budget amendments be adopted by the Van Buren County Commission.

Van Buren Co. Executive		General Fund		4/20/2021	
2020-2021 Budget Amendments		Fund 101		Debit	Credit
Function	Obj.	Description	Explanation		
51800	169	Part time personel	Grant		\$ 4,200.00
39000		Fund Balance		\$ 4,200.00	
			Total	\$ 4,200.00	\$ 4,200.00

Sponsor: _____
County Commissioner

Date : _____

Approval: _____
County Mayor

Attest: _____
County Clerk

Committee B Report

Committee B meeting March 31, 2021

Members present: Bill, Michael, Terry, Brian.

Absent: Joey

Also Present was Mayor Wilson, and Road Superintendent Randy Oakes

Surplus Randy Oaks approached committee B about surplusing a list of trucks and equipment that was no longer in service. After discussion, a motion was made by Bill seconded by Terry to take to full commission for approval. Roll call vote found all members in favor.

Adoption of road on Bone Cave Mountain Bill brought to the committee that a name change had been requested for a road in Bone Cave area. After discussion with Road Superintendent Randy Oakes it was found that the road in question had been left off the county road map when map was updated last time. Randy told the committee that the road meet all the County requirements for a County road. After discussion the Committee decided that the County would have to re-adopt the road and then the name could be changed. Motion was made by Bill and seconded by Terry to take to the full commission. Roll call vote everyone was in favor.

Masonic Lodge update The county commission had voted to let UCHRA use the Masonic Lodge for a low income daycare / preschool however they did not receive the grant to do it. However they will apply again in August. Committee B after discussion decided that it would be best to wait till August and see if they receive the grant at that time and take no action till then.

Senior Center Van Recently the Mayor and Chairman of Committee B received an email from the American Legion asking us to sell or donate the Senior Centers Van. The Van did come up in discussion to possibly put on the market to sale last fall however this died in committee B and the Van is not for sale and will not be. The senior center will begin using the van as soon as the covid restrictions are lifted.

We also got an updated from the Mayor on the new 4-H offices. They are scheduled to be open around June 1st. They will be holding an open house soon. We would like to encourage all citizens of Van Buren County to attend if possible.

With no other business Motion to adjourn was made by Terry, second by Bill all voted in favor.

Committee B Chairman Brian Simmons brought forward action that needs to be taken by the Full Commission from the March 31, 2021 Meeting.

Surplus trucks and equipment from the Highway Department

Road Supervisor Randy Oakes approached Committee B for approval to surplus some trucks and equipment that is no longer in service at the Highway Department. Brian Simmons made a motion, second by David Chandler to allow Mr. Oakes to surplus these vehicles.

Upon roll call: David Chandler, Joey Grissom, Terry Hickey, William Maxwell, Bill Mosley, Mickey Robinson, Henry Seamons, Brian Simmons and Michael Woodlee voted yes. No changes to any yes vote. Motion passed.

Adoption of Road on Bone Cave Mountain

Commissioner Bill Mosley brought to the Committee that a request had been made for a name change for a Road in the Bone Cave area. After discussion with Road Superintendent Randy Oakes it was found that the road in question had been left off the new County Road map by error. Mr. Oakes told the Committee that the road met all the County requirements for a County Road. The Road in question was Beech Cove Road. Brian Simmons made a motion, second by Bill Mosley to re-adopt Beech Cove Road as a County Road.

Upon roll call: David Chandler, Joey Grissom, Terry Hickey, William Maxwell, Bill Mosley, Mickey Robinson, Henry Seamons, Brian Simmons and Michael Woodlee voted yes. No changes to any yes vote. Motion passed.

Beech Cove Road changed to Dan Dotson Road

Brian Simmons made a motion, second by Bill Mosley to allow a name change on Beech Cove Road to the Dan Dodson Road.

Upon roll call: David Chandler, Joey Grissom, Terry Hickey, William Maxwell, Bill Mosley, Mickey Robinson, Henry Seamons, Brian Simmons and Michael Woodlee voted yes. No changes to any yes vote. Motion passed.

Proclamation 811 Safe Digging Month for the Record:



APRIL IS SAFE DIGGING MONTH PROCLAMATION

WHEREAS, each year the underground utility infrastructure of Van Buren County is jeopardized through unintended damage by those who fail to contact 811 to have underground lines located prior to digging, resulting in undesired consequences such as service interruption, damage to the environment, and personal injury or even death; and

WHEREAS, Tennessee 811 and its nearly 600 member utilities promote the “Call before You Dig” number, 811, in an effort to reduce these damages; and

WHEREAS, designated by the FCC in 2005, 811 provides potential excavators and homeowners a simple number to reach their one call center to request utility line locations at the intended dig site; and

WHEREAS, through education of safe digging practices, excavators and homeowners can save time and money and help keep our nation safe and connected by making a simple contact to 811 in advance of any digging project, waiting the required amount of time, respecting the marked lines by maintaining a visual definition throughout the course of the excavation, and digging with care around the marks; and

WHEREAS, safe digging is a shared responsibility – to know what’s below contact 811 before you dig;

NOW, THEREFORE, I, Greg Wilson, County Mayor, do hereby proclaim the month of April 2021 as Safe Digging Month in Van Buren County and encourage all Citizens to join me in this worthy observance.

Mayor Greg Wilson

Old Business

Priority Waste Service

In February the bid was tabled with Priority Waste Service for the Purchase of the old BDS Property on 326 Pine Grove Road. This property includes 2 parcels for a total of 15.85 acres of land, including buildings and equipment on premises. Tentatively this Waste Service asked for this to be tabled but contacted Mayor Wilson two weeks ago and is now ready to purchase for the Bid price of \$200,000.00. (Priority Waste Service was the only bid received on this property) Chairman Joey Grissom asked if anyone had any questions. Commissioner David Chandler asked, "What assurance do we have that they will do something with the Property?" Mayor Wilson explained, "He could not answer that for them, to his understanding they want to put a transfer station there." Commissioner Bill Mosley spoke up and said, "To sell it for \$200,000.00 with a stipulation that says that \$100,000.00 goes to the School System for our debt and the other \$100,000.00 goes to a Rainy Day Fund." The Inn at Fall Creek Falls State Park is in the process of rebuilding so the State has agreed to a set amount to give to the County for the reimbursement of Hotel/Motel tax and the School System receives a portion of this occupancy tax. This is what Mr. Mosley is referring to as the Debt to the School System. Commissioner Henry Seamons asked, "Do we have any assurance that the \$100,000.00 that goes to the School doesn't go to Maintenance of Effort?" After much discussion on this matter, Brian Simmons made a motion, second by Bill Mosley to sell the Property for \$200,000.00, the School System gets \$100,000.000 and the other \$100,000.00 goes into a Rainy Day Fund and the \$100,000.00 that the School gets we will need the Board of Education to go ahead and vote that it is not a Maintenance of Effort and that the \$100,000.00 would clear what we would owe the School System.

Upon roll call: David Chandler, Joey Grissom, Terry Hickey, William Maxwell, Bill Mosley, Mickey Robinson, Henry Seamons, and Brian Simmons voted yes. Michael Woodlee voted no. 8-Yes votes 1-No vote. No changes to any yes vote. Motion passed. **Priority Waste letter as following:**



470 Rock Quarry Road
Soddy Daisy, TN 37379
Phone: 423-332-4600
Fax: 423-332-4607

February 5, 2021

Van Buren County
Greg Wilson
County Mayor

Dear Mayor Wilson,

Priority Waste Service, Inc is very interested in the county owned property located at 326 Pine Grove Rd, Spencer, TN 38585, which includes 2 parcels for a total of 15.85 acres of land, including building and equipment on premises.

Tentatively PWS is willing to offer \$200,000.00 for the above-mentioned property. As you know, we are working to close other business opportunities we have in the works. We still have some due diligence to finish. We will be able to give you a final proposal to include our offer along with detail of what our plan for the property would include such as jobs, number of employees, how much we will spend on the property etc.

We are asking to provide all of this by Wednesday, February 10, 2021 before end of business day.

Thank you for this opportunity.

I hope we can work together through this.

Best Regards,

Sean M. Sims

New Business

Budget Amendment Sheriff's Department Fund 101

There is a Budget Amendment that needs approval for the Sheriff's Department.

Resolution # 449

To the Van Buren Commission meeting in regular session this 20th day of April 2021:

Whereas, it appears there will be budget overruns in various department expenditures in the General Government operations.

Therefore, be it resolved that the following budget amendments be adopted by the Van Buren County Commission.

Van Buren Co. Executive		General Fund			
2020-2021 Budget Amendments		Fund 101		4/20/2021	
Function	Obj.	Description	Explanation	Debit	Credit
54110	119	Bookkeeper	Not enough budgeted		\$1,104.00
	187	Overtime	Not enough budgeted		\$6,000.00
	106	Deputy		\$7,104.00	
			Total	\$7,104.00	\$7,104.00

Sponsor: _____
County Commissioner

Date : _____

Approval: _____
County Mayor

Attest: _____
County Clerk

William Maxwell made a motion, second by David Chandler to approve this Budget Amendment Resolution as presented. Upon roll call: David Chandler, Joey Grissom, Terry Hickey, William Maxwell, Bill Mosley, Mickey Robinson, Henry Seamons, Brian Simmons and Michael Woodlee voted yes. No changes to any yes vote. Motion passed.

Van Buren County Historical and Heritage Museum Board

Chairman Sue Bailey from the Historical and Heritage Museum Board sent a request to the Full Commission to Change the number of Museum Board Members from seven to eight. David Chandler made a motion, second by Mickey Robinson to change the Board members from seven to eight.

Upon roll call: David Chandler, Joey Grissom, Terry Hickey, William Maxwell, Bill Mosley, Mickey Robinson, Henry Seamons, Brian Simmons and Michael Woodlee voted yes. No changes to any yes vote. Motion passed.

Henry Seamons made a motion, second by Bill Mosley to approve these people to the Historical and Heritage Museum Board. New members as following: David Chandler, Billie Grove, and Dylan Simmons.

Upon roll call: Joey Grissom, Terry Hickey, William Maxwell, Bill Mosley, Mickey Robinson, Henry Seamons, and Michael Woodlee voted yes. David Chandler and Brian Simmons abstained. 7-Yes votes, 2-adstained. Motion passed.

Adjournment

Mickey Robinson made a motion, second by Bill Mosley to adjourn. All agreed by voice vote. Meeting adjourned at 7:20 p.m.

Chairman Joey Grissom

County Clerk Lisa Rigsby