

Committee A

May 04, 2021

Roll Call:

Members present: David Chandler, Henry Seamons, Mickey Robinson, and Will Maxwell. Also, Mayor Greg Wilson, Finance Director Jessica Grissom,

(This meeting was broadcast through conference call due to Covid-19)

Solid Waste Budget

Revenue and Expenditures were discussed for the upcoming budget year.

Solid Waste Private Hauler Fee

Motion was made by Mr. Seamons to implement a \$.03 per Lb. charge on commercial haulers for dumping at the county convenience center effective June 1, 2021 Seconded by Mr. Chandler
All voted Yes

Budget Amendment

Motion by Mr. Robinson to approve Budget amendment resolutions as presented. Seconded by Mr. Seamons All Voted Yes

Adjourn

Motion was made by t Mr. Chandler to Adjourn and seconded by Mr. Robinson

Resolution # _____

To the Van Buren Commission meeting in regular session this 18th day of May 2021:

Whereas, it appears there will be budget overruns in various department expenditures in the General Government operations.

Therefore, be it resolved that the following budget amendments be adopted by the Van Buren County Commission.

Van Buren Co. Executive		General Fund		5/18/2021	
2020-2021 Budget Amendments		Fund 101			
Function	Obj.	Description	Explanation	Debit	Credit
51300	435	Office Supplies			\$ 250.00
54110	106	Deputy		\$ 3,000.00	
	187	Overtime			\$ 3,000.00
56300	349	Printing, Stationery	Senior Comp Checks		\$ 575.00
58300	169	Veteran		\$ 2,325.00	
58900	348	Postage			\$ 1,500.00
			Total	\$ 5,325.00	\$ 5,325.00

Sponsor: _____
County Commissioner

Date : _____

Approval: _____
County Mayor

Attest: _____
County Clerk

Resolution # _____

To the Van Buren Commission meeting in regular session this 18th day of May 2021:

Whereas, it appears there will be budget overruns in various department expenditures in the General Government operations.

Therefore, be it resolved that the following budget amendments be adopted by the Van Buren County Commission.

Van Buren Co. Executive		Solid Waste		5/18/2021	
2020-2021 Budget Amendments		Fund 116			
Function	Obj.	Description	Explanation	Debit	Credit
55731	336	Truck Repair			\$ 3,500.00
39000		Fund Balance		\$ 3,500.00	
			Total	\$ 3,500.00	\$ 3,500.00

Sponsor: _____
County Commissioner

Date : _____

Approval: _____
County Mayor

Attest: _____
County Clerk

Resolution # _____

To the Van Buren Commission meeting in regular session this 18th day of May 2021:

Whereas, it appears there will be budget overruns in various department expenditures in the General Government operations.

Therefore, be it resolved that the following budget amendments be adopted by the Van Buren County Commission.

**Van Buren Co. Executive
2020-2021 Budget Amendments**

**Debt Service
Fund 151**

5/18/2021

Function	Obj.	Description	Explanation	Debit	Credit
82110	601	Principal		\$ 76,131.55	
82210	603	Interest			\$ 76,131.55
			Total	\$ 76,131.55	\$ 76,131.55

Sponsor: _____

County Commissioner

Date : _____

Approval: _____

County Mayor

Attest: _____

County Clerk