Committee A

May 04, 2021

Roll Call:

Members present: David Chandler, Henry Seamons, Mickey Robinson, and Will Maxwell. Also, Mayor Greg Wilson, Finance Director Jessica Grissom,

(This meeting was broadcast through conference call due to Covid-19)

Solid Waste Budget

Revenue and Expenditures were discussed for the upcoming budget you.

Solid Waste Private Hauler Fee

Motion was made by Mr. Seamons to implement a \$.03 per Lb. charge on commercial haulers for dumping at the county convenience center effective June 1, 2021 Seconded by Mr. Chandler All voted Yes

Budget Amendment

Motion by Mr. Robinson to approve Budget amendment resolutions as presented. Seconded by Mr. Seamons All Voted Yes

<u>Adjourn</u>

Motion was made by t Mr. Chandler to Adjourn and seconded by Mr. Robinson

To the Van Bui		Resolution # mmission meeting in regu	lar session this 18th day	of May	/2021:			
Whereas, it ap General Gover		there will be budget overr t operations.	uns in various departmer	it expe	enditures in t	he		
Therefore, be County Comm		lved that the following bu	dget amendments be ado	pted k	oy the Van Bi	uren		
Van Buren	Co.	Executive	General Fund					
		get Amendments	Fund 101	5/18/2021				
Function	Obj.	Description	Explanation		Debit		Credit	
51300	435	Office Supplies				\$	250.00	
54110	106 187	Deputy Overtime		\$	3,000.00	\$	3,000.00	
56300	349	Printing, Stationery	Senior Comp Checks	3.		\$	575.00	
58300	169	Veteran		\$	2,325.00			
58900	348	Postage				\$	1,500.00	
<u> </u>			Total	\$	5,325.00	\$	5,325.00	
Sponsor:		County Commissioner			Date :			

Approval:

Attest:

County Mayor

County Clerk

Whereas, it ap General Gover		there will be budget overr at operations.	uns in various departmen	t expe	enditures in t	he	
Therefore, be County Comm		olved that the following bud	dget amendments be adop	oted b	by the Van Bu	ıren	
Van Buren Co. Executive Solid Waste							
2020-2021	Bud	get Amendments	Fund 116		5/18/2021		· <u></u>
Function	Obj	Description	Explanation		Debit		Credit
55731	336	Truck Repair				\$	3,500.00
39000	}	Fund Balance		\$	3,500.00		
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	ļ		Tabel	\$	3,500.00	\$	3,500.00
<u> </u>	<u> </u>		Total	- >	3,300.00	Ş	3,300.00
Sponsor:		County Commissioner			Date :		
Approval:							
		County Mayor					
Attest:		County Clerk					

Resolution #

To the Van Buren Commission meeting in regular session this 18th day of May 2021:

To the Van Buren Commission meeting in regular session this 18th day of May 2021:									
Whereas, it appears there will be budget overruns in various department expenditures in the General Government operations.									
Therefore, be it resolved that the following budget amendments be adopted by the Van Buren County Commission.									
Van Buren	Van Buren Co. Executive Local Purpose Tax								
2020-2021	Bud	get Amendments	Fund 120		5/18/2021				
Function	Obj.	Description	Explanation	_	Debit	Credit			
54310	502	Bldg and Content	Insurance for Fire Depar	 tmer 	nts	\$	7,000.00		
39000		Fund Balance		\$	7,000.00				
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							;		
	ļ <u>-</u>		Total	\$	7,000.00	\$	7,000.00		
Sponsor:					-		<u> </u>		
		County Commissioner			Date:				
Approval:									
••		County Mayor							
Attest:									
		County Clerk							

Resolution #

To the Van Buren Commission meeting in regular session this 18th day of May 2021:									
Whereas, it appears there will be budget overruns in various department expenditures in the General Government operations.									
Therefore, be it resolved that the following budget amendments be adopted by the Van Buren County Commission.									
Van Buren Co. Executive Debt Service									
2020-2021	Budg	get Amendments	Fund 151						
Function	Obj.	Description	Explanation			Debit	Credit		
82110	601	Principal		Ş	\$	76,131.55			
82210	603	Interest					\$	76,131.55	
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					_	76 424 55		76 121 55	
			Total		\$_	76,131.55	\	76,131.55	
Sponsor:		County Commissioner				Date :			
Approval:									
		County Mayor							
Attest:		County Clerk							
		County Clerk							

Resolution #