Committee A May 27, 2021

Roll Call:

Members present: Henry Seamons, Mickey Robinson, Robert Van Winkle and Will Maxwell. Also, Mayor Greg Wilson, Finance Director Jessica Grissom, Director of Schools Cheryl Cole

Cares Act Grant

A date will be set to talk about how this money will be spent.

School Board Amendments

Director of schools presented the attached resolution for consideration of the commission

Motion was made by Mr. Seamons to send to full commission for approval seconded by Mr. Robinson All Voted Yes

Budget discussion

Several items were discussed for the upcoming 2021-2022 budget a later meeting will be set to review further

Budget Amendment

Motion by Mr. Seamons to approve Budget amendment resolutions as presented. Seconded by Mr. Van Winkle. All Voted Yes

Savick Inc Purchasing agreement

This was a purchasing agreement that was used for CDBG grant and must be approved per audit. Motion to approve made by Mr. Seamons seconded by Mr. Robinson. All Voted Yes

EMS On call Policy

No action

Solid waste fee collection agreement

Approval of the agreement for the collection of the solid waste fees by the utility companies.

Motion by Mr. Robinson to approve seconded by Mr. Seamons All voted Yes.

Solid waste fee appeal

No action under review.

<u>Adjourn</u>

Motion was made by Mr. Robinson to Adjourn and seconded by Mr. Seamons

To the Van Buren Commission meeting in regular session this th day of June 2021:

Whereas, it appears there will be budget overruns in various department expenditures in the General Government operations.

Therefore, be it resolved that the following budget amendments be adopted by the Van Buren County Commission.

2020-2021	Bud	get Amendments	Fund 141		
Function	Obj.	Description	Explanation	Debit	Credit
76100	706	Bldg Construction		\$ 15,000.00	
	707	Building Improvements		\$ 35,000.00	
	724	Site Development		\$ 18,000.00	-
72210	129	Librarians			\$ 12,000.00
	499	Supplies & Materials			\$ 15,000.00
	524	Inservice			\$ 6,000.00
72410	207	Medical Insurance			\$ 15,000.00
72510	161	Secretary			\$ 10,000.00
	189	Other Salaries & Wages			\$ 10,000.00
		-			
71100	163	Educational Assistants			\$ 75,000.00
	449	Textbooks		\$ 75,000.00	
72120	189	Other Salaries & Wages			\$ 2,000.00
	599	Other Charges		\$ 2,000.00	
			Total	\$ 145,000.00	\$ 145,000.00
Sponsor:					
		County Commissioner		Date :	
Approval:					
•••		County Mayor			
Attest:			· <u>···</u>		

Van Buren Co. Executive General Purpose School 2020-2021 Budget Amendments Fund 141

County Clerk

To the Van Buren Commission meeting in regular session this th day of June 2021:

Whereas, it appears there will be budget overruns in various department expenditures in the General Government operations.

Therefore, be it resolved that the following budget amendments be adopted by the Van Buren County Commission.

2020-2021 Budget Amendments			Fund 101				
Function	Obj.	Description	Explanation		Debit		Credit
51100	309	Contracts with	Grant line item	\$	5,105.00		
51720	191	Planning Commision				\$	50.00
51800	434 335	Natural Gas Building		\$	2 <i>,</i> 050.00	\$	2,000.00
52300	201 317	Social Security Data Processing		\$	600.00	\$	600.00
54110	160 106	Guards Deputies		\$	462.00	\$	462.00
54610	599	Coroner	Autopsy			\$	3,025.00 4
57500	105	Soil Conservation			:	\$	230.00
58400	510	Trustees Commission				\$	5,350.00
58600	207	Medical Insurance		\$	3,500.00		
64000	201 204 212 301	Social Security Retirement Medicare Accounting Services				\$ \$ \$	140.00 250.00 40.00 8.00
	599	Other Charges		\$	438.00		
	1.222		Total	\$	12,155.00	\$	12,155.00

Van Buren Co. ExecutiveGeneral Fund2020-2021 Budget AmendmentsFund 101

Sponsor:

County Commissioner

Date :

Approval:

County Mayor

Attest:

County Clerk

Van Buren, Co. Executive

To the Van Buren Commission meeting in regular session this th day of June 2021:

Whereas, it appears there will be budget overruns in various department expenditures in the General Government operations.

Therefore, be it resolved that the following budget amendments be adopted by the Van Buren County Commission.

Solid Waste

Van Buren Co. Executive			Solid Waste					
2020-2021 Budget Amendments			Fund 116					
Function	Obj.	Description	Explanation		Debit		Credit	
						*	750.00	
55731	147	Truck Drivers				\$ \$		
	201	Social Security			400.00	\$	150.00	
	212	Medicare		\$	120.00			
55732	149	Laborers		\$	9,800.00			
	210	Unemployment				\$	20.00	
	399					\$	8,000.00	
	510	Trustees Commission				\$	1,000.00	
				·				
	+		Total	\$	9,920.00	\$	9,920.00	
Sponsor:								
·		County Commissioner			Date :			
Approval:								
		County Mayor						
.								
Attest:								
		County Clerk						

Van Buren Co. Executive

To the Van Buren Commission meeting in regular session this th day of June 2021:

Whereas, it appears there will be budget overruns in various department expenditures in the General Government operations.

Therefore, be it resolved that the following budget amendments be adopted by the Van Buren County Commission.

Ambulance Service

Van Buren Co. Executive									
2020-2021 Budget Amendments			Fund 118	Dahit			Credit		
Function	Obj.	Description	Explanation		Debit	<u> </u>	Credit		
55130	399 413	Contracted Services Drugs and Medicine				\$	13,900.00 6,000.00		
39000		Fund Balance		\$	19,900.00				
			Total	\$	19,900.00	\$	19,900.00		
Sponsor:		County Commissioner			Date :				
Approval:		County Mayor							
Attest:		County Clerk							

Van Buren Co. Executive

To the Van Buren Commission meeting in regular session this th day of June 2021:

Whereas, it appears there will be budget overruns in various department expenditures in the General Government operations.

Therefore, be it resolved that the following budget amendments be adopted by the Van Buren County Commission.

Debt Service

2020-2021	Bud	get Amendments	Fund 151			
Function	Obj.	Description	Explanation		Debit	 Credit
82310	510	Trustee Commission				\$ 5,000.00
39000				\$	5,000.00	
		<u></u>		\$	F 000 00	\$ 5,000.00
		· · · · · · · · · · · · · · · · · · ·	Total	\$	5,000.00	\$ 5,000.00
Sponsor:		County Commissioner		ł	Date :	
Approval:						
		County Mayor				
Attest:						
		County Clerk				



Greg B. Wilson Van Buren County Mayor P.O. Box 217 Spencer, TN 38585

Solid Waste Fee Collection Agreement

This agreement is entered into effect between Caney Fork Electric and Van Buren County.

Whereas, Van Buren County and Caney Fork agree that the Caney Fork shall attach per Van Buren County Residents the collection fee of Seven Dollars for residential and Eighteen Dollars per Business account.

Whereas, Caney Fork will deduct from each account .60 cents for their services per account and distribute monthly to the Van Buren County Trustee on or about the 15th of each month the balance of the collection.

Signed by Zala	Van Buren County Mayor
Signed by	Caney Fork Manager



Greg B. Wilson Van Buren County Mayor P.O. Box 217 Spencer, TN 38585

Solid Waste Fee Collection Agreement

This agreement is entered into effect between Fall Creek Falls Utility District and Van Buren County and will expire on December 31st, 2021.

Whereas, Van Buren County and Fall Creek Falls Utility District agree that the Fall Creek Falls Utility District shall attach per Van Buren County Residents the collection fee of Seven Dollars for residential and Eighteen Dollars per Business account.

Whereas, Fall Creek Falls Utility District will deduct from each account One Dollar for their service per account and distribute monthly to the Van Buren County Trustee on or about the 15th of each month the balance of the collection.

Signed By: Van Buren County Mayor Signed Fall Creek Falls Utility District Manager nhunes

Date: 5-20-2021

County

Name KENNETH KEN Address 2963 Bone CAUE Account# 204975-104208

Send to Van Buren County Mayor 121 Taft Drive Spencer, TN 38585.

Caney Fork Electric or Fall Creek Falls Utility District (Please circle one)

I am submitting this letter of appeal to be excluded from the Solid Waste Fee of Van Buren County for the following reasons.

This trailer is used for storage. Kent Signed: Kennett :Resident of Van Buren

5-24-21 Date:

Name Darrell Hillig Rock Jeland <u>River</u> Road Address 12164 Account# 208474-

Send to Van Buren County Mayor 121 Taft Drive Spencer, TN 38585.

Caney Fork Electric or Fall Creek Falls Utility District (Please circle one)

I am submitting this letter of appeal to be excluded from the Solid Waste Fee of Van Buren County for the following reasons.

Ihis parents 15 old øf Δn NOUSE WLL 1.con as ZIN א אואי Signed:

:Resident of Van Buren

County