

Van Buren Co. Board of Education

BUDGET AMENDMENT

GENERAL FUND
FUND 141



FUNCTION	OBL.	DESCRIPTION	EXPLANATION	DEBIT	CREDIT
71200	207	Medical Insurance	Employee picked up health ins		5800
71200	725	Special Education Equipment	Move to Medical Ins. For overage on Medical	5800	
72220	189	Other Salaries and Wages	Overage due to moving employee to new dept		6100
72220	207	Medical Insurance	Over expenditure in medical insurance		2800
72220	131	Medical Personnel	Over budgeted due to moving personnel	8900	
72710	207	Medical Insurance	Personnel change/ medical changed	1400	
72710	313	Contracts with Parents	Overage due to child status change		1400
TOTAL				16100	16100

Budget

Revision 3

Allyson M. Hultberg 5-14-2026

Van Buren County (880) Public District - FY 2026 - Lottery for Education: Afterschool Programs (LEAPS) - Rev 3
- Lottery for Education: Afterschool Programs (LEAPS)

Indirect Cost Guide

Total Allocation

\$75,000.00

Existing Budget In Categories Not Eligible for Indirect Cost

\$0.00

Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost

\$75,000.00

Indirect Cost Rate

3.67%

Max Available Budget In Categories Eligible for Indirect Cost

\$72,344.95

Max Indirect Cost

\$2,655.05

EXHIBIT
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Account Number

Total

73300 - Community Services

\$75,000.00

99100 - Transfers Out

\$0.00

Total \$75,000.00

Adjusted Allocation \$75,000.00

Remaining \$0.00

Budget Detail

Van Buren County (880) Public District - FY 2026 - Lottery for Education: Afterschool Programs (LEAPS) - Rev 3
- Lottery for Education: Afterschool Programs (LEAPS)

73300 - Community Services - \$75,000.00 ✓

Budget Detail		Narrative Description
Account Number:	73300 - Community Services	
Line Item Number:	105 - Supervisor / Director	1 System Administrator @ \$30.00 per hour X 2 hours per day X 120 days
Optional Program Code:		Van Buren County Schools operates 2 sites as a part of their L.E.A.P.s. After-school Program. These sites include Spencer Elementary School and Van Buren Middle/High School. They operate 15 hours per week from September 1, 2025 to June 26, 2026 and then they operate within a Summer program during the month of June.
Location Code:	Van Buren County (880)	Van Buren County Middle/High School hours of operation: Hours of operation for Van Buren County Middle/High School are 7:00 a.m. to 8:00 a.m. and 3:15 p.m. to 5:15 p.m. Monday through Friday throughout the school year. We also provide a credit recovery program for high school students during the month of June for 20 days from 8:00 a.m. to 2:00 p.m. Monday through Friday.
Quantity:	1.00	Spencer Elementary School hours of operation: Hours of operation for Spencer Elementary School are 7:00 a.m. to 8:00 a.m. and 3:15 p.m. to 5:15 p.m. Monday through Friday throughout the school year.
Cost:	\$7,200.00	
Line Item Total:	\$7,200.00	
Account Number:	73300 - Community Services	Revision 3 - 5/13/2026 - Reduce this line item by \$2,988.00 due to over-budgeting in this line item.



Line Item 116 - Teachers

Number:

Optional Program Code:

Location: Van Buren County (880)

Code:

Quantity:

Cost:

Line Item Total:



3 highly qualified teachers @ 24.00 per hour x 3 hours per day x 150 days.

2- Lead teachers @ \$24.00 per hour x 2 hours per day x 155 days.

Expenses include days during the regular school year and a 20 day summer program.

Van Buren County Schools operates 2 sites for the L.E.A.P.s. After-school Program. These sites are located at Van Buren County Middle/High School and Spencer Elementary School.

Spencer Elementary School has 2 teachers x 3hours per day x \$24.00 per hour for 30 weeks. (\$21,600.00)
1 site lead @ \$24.00 x 2 hours per day x 31 weeks. (\$7440.00)

Van Buren County High School has 1 teacher x 3hours per day x \$24.00 per hour for 30 weeks. (\$10,800.00)
1 site lead @ \$24.00 per hr. x 2 hrs per day x 31 weeks (\$7,440.00)

Revision 3 - 5/13/2026 - Increase this line item by \$762.20 due to under-budgeting in this line item.

2 teaching assistants @ \$12.00 per hour x 2 hours per day x 150 days.

Expenses include extended days during the regular school year and a 20 day summer program.

Spencer Elementary
1 teaching assistant x 1 hr per day x \$12.00 x 30 weeks (\$1,800.00)

Account Number: 73300 - Community Services

Line Item Number: 163 - Educational Assistants

Optional Program Code:

Location: Van Buren County (880)

Code:

Quantity:

Cost: \$6,162.20

Line Item \$6,162.20

Total:

Van Buren County Middle/High School

1 teaching assistant x 2hrs per day x \$12.00 x 30 weeks (\$3,600.00)

Account 73300 - Community Services

Number:

Line Item 189 - Other Salaries & Wages

Number:

Optional Program Code:

Location Van Buren County (880)

Code:

Quantity: 1.00

Cost: \$3,000.00

Line Item \$3,000.00

Total:

Account 73300 - Community Services

Number:

Line Item 201 - Social Security

Number:

Optional Program Code:

Location Van Buren County (880)

Code:

Quantity: 1.00

1 - Secretary who monitors and records the release of students from the program to their parent in the evenings, provides data entry into ELAP, and provides individual tutoring services for students for the program @ \$10.00 per hour x 2 hours per day x 150 days.



Revision 3 - 5/13/2026 - Reduce this line item by \$322.87 due to over-budgeting in this line item.

Social Security Benefits @ 6.2%.

Cost:	\$3,575.69	
Line Item	\$3,575.69	
Total:		
Account Number:	73300 - Community Services	Revision 3 - 5/13/2026 reduce this line item by 465.49 due to over-budgeting in this line item.
Line Item Number:	204 - State Retirement	
Optional Program		
Code:		
Location	Van Buren County (880)	State Retirement for teachers @ 5.77%. State Retirement for other staff members @ 7%. $\$54,464.00 \times 5.77\% = \$3,142.57$ $\$8,400/00 \times 7\% - \588.00
Code:		
Quantity:	1.00	
Cost:	\$3,265.08	
Line Item	\$3,265.08	Revision 3 - 5/13/2026 - Reduce this line item by \$76.00 due to over-budgeting in this line item. Medicare Benefits @ 1.45%
Total:		
Account Number:	73300 - Community Services	
Line Item Number:	212 - Employer Medicare	
Optional Program		
Code:		
Location	Van Buren County (880)	
Code:		
Quantity:	1.00	



Cost:	\$835.76	
Line Item	\$835.76	
Total:		
Account Number:	73300 - Community Services	Revision 3- 5/13/2026 - Reduce this line item by \$87.99 due to over budgeting in this line item.
Line Item Number:	217 - Retirement - Hybrid Stabilization	Revision 1 - 9/24/2025 - Increase this line item by \$100.00 due to under-budgeting in this line item.
Optional Program Code:		
Location Code:	Van Buren County (880)	
Quantity:	1.00	
Cost:	\$12.01	
Line Item Total:	\$12.01	
Account Number:	73300 - Community Services	
Line Item Number:	429 - Instructional Supplies & Materials	
Optional Program Code:		
Location Code:	Van Buren County (880)	
Quantity:	1.00	

Revision 2 - 5-4-2026 - Increase this line item by \$105.42 for instructional supplies and materials for students.

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Cost:	\$105.42	
Line Item	\$105.42	
Total:		
Account Number:	73300 - Community Services	
Line Item Number:	499 - Other Supplies and Materials	
Optional Program Code:		
Location Code:	Van Buren County (880)	
Quantity:	1.00	
Cost:	\$5,722.72	
Line Item Total:	\$5,722.72	
Account Number:	73300 - Community Services	
Line Item Number:	524 - In-Service / Staff Development	
Optional Program Code:		
Location Code:	Van Buren County (880)	
Quantity:	1.00	

Revision 3 - 5/13/2026 increase this line item by \$4328.14 due to under budgeting in this line item.

Materials, Supplies, and Activities for students.

Revision 2 - 5-4-2026 - Reduce this line item by \$105.42 due to over budgeting in this line item.

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Revision 3 - 5/13/2026 - Reduce this line item by \$1149.99 due to over-budgeting in this line item.

Professional Development Activities.

Revision 1 - 9/24/2025 - Reduce this line item by \$100.00 due to over-budgeting in this line item.

Cost: \$0.01

Line Item \$0.01

Total:

Account Number: 73300 - Community Services

Line Item Number: 599 - Other Charges

Optional Program Code:

Location Code: Van Buren County (880)

Quantity: 1.00

Cost: \$829.11

Line Item Total: \$829.11

Revision 3 - 5/13/2026 - Utilize this remaining funds in this line item to pay the fees for junior ranger program for students in summer school.

CPR and First Aid Classes & Background Checks.



Total for 73300 - Community Services: \$75,000.00

Total for all other Account Numbers: \$0.00

Total for all Account Numbers: \$75,000.00

Adjusted Allocation: \$75,000.00

Remaining: \$0.00

Devinne Whittendley 5/27/2026

Budget

Van Buren County (880) Public District - FY 2026 - Summer Learning Camps - Rev 0 - Learning Camps ✓

Account Number	Total
71100 - Regular Instruction Program	\$58,149.27
71200 - Special Education Program	\$0.00
72110 - Attendance	\$0.00
72120 - Health Services	\$0.00
72130 - Other Student Support	\$2,268.40
72210 - Support Services/Regular Instruction Program	\$0.00
72220 - Support Services/Special Education Program	\$0.00
72310 - Board of Education	\$0.00
72410 - Office of the Principal	\$5,694.16
72610 - Operation of Plant	\$2,980.54
72710 - Transportation	\$15,342.88
73100 - Food Service	\$0.00
99100 - Transfers Out	\$0.00
Total	\$84,435.25
Adjusted Allocation	\$84,435.25
Remaining	\$0.00

Budget Detail

Van Buren County (880) Public District - FY 2026 - Summer Learning Camps - Rev 0 - Learning Camps
71100 - Regular Instruction Program - \$58,149.27

Budget Detail		Narrative Description
Account Number:	71100 - Regular Instruction Program	9 teachers @ \$800.00 per week x 4 weeks for summer learning camps 9 Headcount - 9 FTE 2 teachers @ \$800.00 per week x 4 weeks for bridge camps 2 Headcount - 2 FTE 10.50 FTE 4 Stream Teachers for 1 day each @ \$200.00 per day for a sum of \$800.00 4 Headcount - 0.6 FTE 0.24 - FTE
Line Item Number:	116 - Teachers	
Optional Program Code:		
Location Code:	Van Buren County (880)	
Quantity:	1.00	
Cost:	\$36,000.00	5- Educational Assistants for 6hrs. per day for 16 days. 5 FTE - 5 Headcount
Line Item Total:	\$36,000.00	
Account Number:	71100 - Regular Instruction Program	
Line Item Number:	163 - Educational Assistants	
Optional Program Code:		
Location	Van Buren County (880)	

Code:

Quantity: 1.00

Cost: \$6,995.94

Line Item Total: \$6,995.94

Account Number: 71100 - Regular Instruction Program

Line Item Number: 201 - Social Security

Optional Program Code:

Location: Van Buren County (880)

Code:

Quantity: 1.00

Cost: \$2,693.59

Line Item Total: \$2,693.59

Account Number: 71100 - Regular Instruction Program

Line Item Number: 204 - State Retirement

Optional Program Code:

Social Security Benefits @ 6.2%.

Retirement Benefits

$\$8,800.00 \times 5.77\% = \507.76

$\$6,995.94 \times 7\% = \489.72

$\$27,200 \times 7.99\% = \2173.28

Location Van Buren County (880)

Code:

Quantity: 1.00

Cost: \$3,170.76

Line Item Total: \$3,170.76

Account Number: 71100 - Regular Instruction Program

Line Item Number: 212 - Employer Medicare

Optional Program Code:

Location Van Buren County (880)

Code:

Quantity: 1.00

Cost: \$658.24

Line Item Total: \$658.24

Account Number: 71100 - Regular Instruction Program

Line Item Number: 217 - Retirement - Hybrid Stabilization

Optional Program Code:

Medicare benefits @1.45%.

Retirement rate at 1.01%

$\$27,200 \times 1.01\% = \274.72

Location Van Buren County (880)

Code:

Quantity:

1.00

Cost:

\$274.72

Line Item

\$274.72

Total:

Account 71100 - Regular Instruction
Number: Program

Line Item 499 - Other Supplies and
Number: Materials

Optional
Program

Code:

Location Van Buren County (880)

Code:

Quantity:

1.00

Cost:

\$4,240.55

Line Item

\$4,240.55

Total:

Account 71100 - Regular Instruction
Number: Program

Line Item 599 - Other Charges
Number:

Optional
Program

Code:

Other supplies and materials to support Learning Camp activities>
(ex. paper, pencils, copy paper, construction paper, markers,
crayons, STREAM supplies, etc.)

Other charges related to summer school including but not limited to
the Junior Ranger Education Program tuition for students provide by
the Fall Creek Falls Park Rangers. The cost of the Junior Ranger
Camp will be \$15.00 per student. The rangers provide environmental
learning activities to participants. This is aligned to
Programming/STREAM through Animal and Environmental Science.
120 students X \$15.00 = \$1800.00.

Location Van Buren County (880)

Code:

Quantity: 1.00

Cost: \$4,115.47

Line Item \$4,115.47

Total:

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Total for 71100 - Regular Instruction Program: \$58,149.27

Total for all other Account Numbers: \$26,285.98

Total for all Account Numbers: \$84,435.25

Adjusted Allocation: \$84,435.25

Remaining: \$0.00

Budget Detail

Van Buren County (880) Public District - FY 2026 - Summer Learning Camps - Rev 0 - Learning Camps

72130 - Other Student Support - \$2,268.40

Budget Detail		Narrative Description
Account Number:	72130 - Other Student Support	1 alternative teacher to do assessments for 10 days @ \$200.00 per day for a sum of \$2000.00 1 Headcount - 0.50 FTE
Line Item Number:	189 - Other Salaries & Wages	
Optional Program Code:		
Location Code:	Van Buren County (880)	
Quantity:	1.00	
Cost:	\$2,000.00	
Line Item Total:	\$2,000.00	
Account Number:	72130 - Other Student Support	
Line Item Number:	201 - Social Security	Social Security benefits @ 6.2%.
Optional Program Code:		
Location Code:	Van Buren County (880)	

Code:

Quantity: 1.00

Cost: \$124.00

Line Item Total: \$124.00

Account Number: 72130 - Other Student Support

Line Item Number: 204 - State Retirement

Optional Program Code:

Location: Van Buren County (880)

Code:

Quantity: 1.00

Cost: \$115.40

Line Item Total: \$115.40

Account Number: 72130 - Other Student Support

Line Item Number: 212 - Employer Medicare

Optional Program Code:

State Retirement @ 5.77%.

Employer Medicare @ 1.45%

Location Van Buren County (880)

Code:

Quantity:

1.00

Cost:

\$29.00

Line Item

\$29.00

Total:

Total for 72130 - Other Student Support:

\$2,268.40

Total for all other Account Numbers:

\$82,166.85

Total for all Account Numbers:

\$84,435.25

Adjusted Allocation:

\$84,435.25

Remaining:

\$0.00

Budget Detail

Van Buren County (880) Public District - FY 2026 - Summer Learning Camps - Rev 0 - Learning Camps
72410 - Office of the Principal - \$5,694.16

Budget Detail		Narrative Description
Account Number:	72410 - Office of the Principal	Administrative stipend for management of grant funding. .10 FTE - stipend for 3 employees 3 Headcount = .30 FTE
Line Item Number:	119 - Accountants/Bookkeepers	
Optional Program Code:		
Location Code:	Van Buren County (880)	
Quantity:	3.00	
Cost:	\$300.00	.25 FTE admin employee - Salary for 2 Assistant Principals 2 Headcount - 0.50 FTE
Line Item Total:	\$900.00	
Account Number:	72410 - Office of the Principal	
Line Item Number:	139 - Assistant Principal(s)	
Optional Program Code:		
Location Code:	Van Buren County (880)	

Code: Quantity: 1.00 Cost: \$4,000.00 Line Item Total: \$4,000.00 Account Number: 72410 - Office of the Principal Line Item Number: 201 - Social Security Optional Program Code: Location Code: Van Buren County (880) Quantity: 1.00 Cost: \$303.80 Line Item Total: \$303.80 Account Number: 72410 - Office of the Principal Line Item Number: 204 - State Retirement Optional Program Code:	Social Security benefits @ 6.2% State retirement @ 7.99% on \$4,000.00. State retirement @ 5.77% on \$300.00. State retirement @ 7 % on \$600.00.
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Location Van Buren County (880)

Code:

Quantity: 1.00

Cost: \$378.91

Line Item Total: \$378.91

Account 72410 - Office of the Principal
Number:

Line Item 212 - Employer Medicare
Number:

Optional
Program

Code:

Location Van Buren County (880)

Code:

Quantity: 1.00

Cost: \$71.05

Line Item Total: \$71.05

Account 72410 - Office of the Principal
Number:

Line Item 217 - Retirement - Hybrid
Number: Stabilization

Optional
Program

Code:

Medicare @ 1.45%

Retirement @ 1.01%

Location Van Buren County (880)

Code:

Quantity: 1.00

Cost: \$40.40

Line Item \$40.40

Total:

Total for 72410 - Office of the Principal: \$5,694.16

Total for all other Account Numbers: \$78,741.09

Total for all Account Numbers: \$84,435.25

Adjusted Allocation: \$84,435.25

Remaining: \$0.00

Budget Detail

Van Buren County (880) Public District - FY 2026 - Summer Learning Camps - Rev 0 - Learning Camps
72610 - Operation of Plant - \$2,980.54

Budget Detail		Narrative Description
Account Number:	72610 - Operation of Plant	2 - custodians @ 16 days X 6 hrs per day x 13.54 per hour. 2 Headcount - 2 FTE
Line Item Number:	166 - Custodial Personnel	
Optional Program Code:		
Location Code:	Van Buren County (880)	
Quantity:	1.00	
Cost:	\$2,599.68	
Line Item Total:	\$2,599.68	
Account Number:	72610 - Operation of Plant	
Line Item Number:	201 - Social Security	Social Security benefits @ 6.2%
Optional Program Code:		
Location Code:	Van Buren County (880)	

Code:		
Quantity:	1.00	
Cost:	\$161.18	
Line Item Total:	\$161.18	
Account Number:	72610 - Operation of Plant	State Retirement @ 7%.
Line Item Number:	204 - State Retirement	
Optional Program Code:		
Location Code:	Van Buren County (880)	
Quantity:	1.00	
Cost:	\$181.98	
Line Item Total:	\$181.98	
Account Number:	72610 - Operation of Plant	
Line Item Number:	212 - Employer Medicare	Medicare Benefits @ 1.45%
Optional Program Code:		

Location Van Buren County (880)

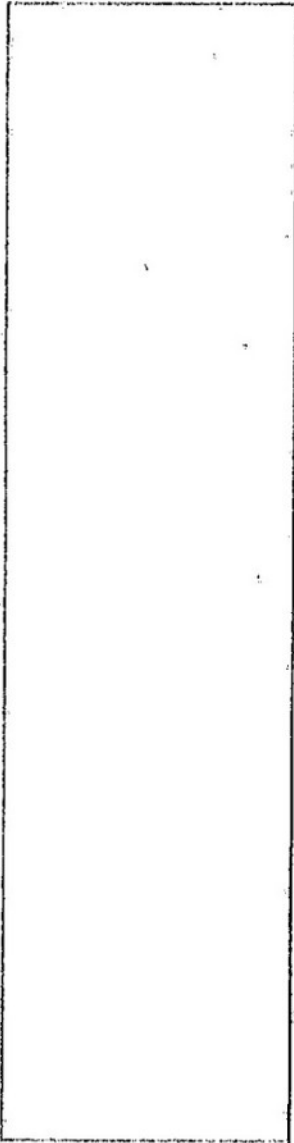
Code:

Quantity: 1.00

Cost: \$37.70

Line Item \$37.70

Total:



Total for 72610 - Operation of Plant: \$2,980.54

Total for all other Account Numbers: \$81,454.71

Total for all Account Numbers: \$84,435.25

Adjusted Allocation: \$84,435.25

Remaining: \$0.00

Budget Detail

Van Buren County (880) Public District - FY 2026 - Summer Learning Camps - Rev 0 - Learning Camps
72710 - Transportation - \$15,342.88

Budget Detail		Narrative Description	
Account Number:	72710 - Transportation	Salary for 4 bus drivers @ \$150.00 per day x 16 days = \$9,600.00.	
Line Item Number:	146 - Bus Drivers	4 Headcount - 4 FTE	
Optional Program Code:			
Location Code:	Van Buren County (880)		
Quantity:	1.00		
Cost:	\$9,600.00		
Line Item Total:	\$9,600.00		
Account Number:	72710 - Transportation		
Line Item Number:	201 - Social Security	Social Security Benefits @ 6.2%	
Optional Program Code:			
Location Code:	Van Buren County (880)		

Code:

Quantity:

1.00

Cost:

\$595.20

Line Item

\$595.20

Total:

Account 72710 - Transportation
Number:

Line Item 204 - State Retirement
Number:

Optional
Program
Code:

Location Van Buren County (880)

Code:

Quantity:

1.00

Cost:

\$672.00

Line Item

\$672.00

Total:

Account 72710 - Transportation
Number:

Line Item 212 - Employer Medicare
Number:

Optional
Program
Code:

Code:

State Retirement @ 7%

Employer Medicare Benefits @ 1.45%.

Location Van Buren County (880)

Code:

Quantity: 1.00

Cost: \$139.20

Line Item \$139.20

Total:

Account 72710 - Transportation
Number:

Line Item 412 - Diesel Fuel
Number:

Optional
Program
Code:

Location Van Buren County (880)

Code:

Quantity: 1.00

Cost: \$4,336.48

Line Item \$4,336.48
Total:

Fuel for buses

4 buses - 4 routes

Bus 11 @ 90 miles for the morning and evening round trip /6 miles to the gallon X \$5.05 per gallon = 75.75 per day X 16 days of schools for a total of \$1212.00.

Bus 16 @ 66 miles for the morning and evening round trip/6 miles to the gallon x \$5.05 per gallon = 55.55 per day 1 16 days of school for a total of \$888.80.

Bus 17 @ 90 miles for the morning and evening round trip/6 miles to the gallon x \$5.05 per gallon = 75.75 per day X 16 days of school for a total of \$1212.00.

Bus 15 @ 76 miles for the morning and evening round trip/6 miles to the gallon x \$5.05 per gallon = 63.98 per day X 16 days of school for a total of \$1023.68

The total fuel cost is \$4336.48

Total for 72710 - Transportation:

\$15,342.88

Total for all other Account Numbers:

\$69,092.37

Total for all Account Numbers:

\$84,435.25

Adjusted Allocation:

\$84,435.25

Remaining:

\$0.00

Approve/Disapprove: Committee B Report (did not receive Committee B Report Minutes)

Committee B Chairman Dusty Madewell brought forward action that needs to be taken from the June 1, 2026 Meeting.

Speed limit on Bellvue Circle & Children at play signs

Dusty Madewell made a motion, seconded by Michael Chandler to approve to add 25 mph and children at play signs on Bellvue Circle. All approved by voice vote. 0-opposed. No changes to any yes vote. Motion passed.

Speed limit on Russell Circle, 25 mph

Dusty Madewell made a motion, seconded by Michael Chandler to approve the speed limit at 25 mph on Russell Circle. All agreed by voice vote. 0-opposed. No changes to any yes vote. Motion passed.

Speed limit on Hunter Miller Road, 35 mph

Dusty Madewell made a motion, seconded by Michael Chandler to approve the speed limit at 35 mph on Hunter Miller Road. All approved by voice vote. 0-opposed. No changes to any yes vote. Motion passed.

Old Business

None

New Business

Notary renewals for Elsie Blaylock and Abigail L. Roberts

Michael Woodlee made a motion, seconded by Terry Hodges to approve the Notaries for Elsie Blaylock and Abigail L. Roberts. All approved by voice vote. 0-opposed. No changes to any yes vote. Motion passed.

Approval to apply for a Grant for a new Health Department

If the County receives this Grant the County would provide the land and the Grant will pay 100% of the new Health Department building. Tabitha Denney made a motion, seconded by Michael Woodlee to approve for the Grant to be submitted. All agreed by voice vote. 0-opposed. No changes to any yes vote. Motion passed.

Budget amendment Fund 101 in the amount of \$7,200.00

Financial Director Heather Woodlee brought forward a budget amendment requesting approval. Tabitha Denney made a motion, seconded by Michael Woodlee to approve this budget amendment as presented.

Upon roll call: Michael Chandler, Jordan Delong, Tabitha Denney, Terry Hickey, Terry Hodges, Dusty Madewell, Kenny Smith, Tommy Frady, Michael Woodlee, and Cale Crain voted yes. 0-opposed. No changes to any yes vote. Motion passed. **Budget Amendment as presented:**

General Fund
Fund 101

Function	Obj.	Description	Explanation	Debit	Credit
39000		unassigned	fund balance	\$ 7,200.00	
51800	454	water and sewer	bill		\$ 4,200.00
51800	415	electricity	bill		\$3,000.00
			Total	\$ 7,200.00	\$ 7,200.00

Budget amendment in the amount of \$2,697.00 to Sparta Expositor

Financial Director Heather Woodlee is requesting a budget amendment in the amount of \$2,697.00 to pay the Sparta Expositor for the budget 2026/2027 to be run in the paper. The line item doesn't have enough in there to cover the cost of \$3,000.00. After discussion on this matter Terry Hickey made a motion, seconded by Jordan Delong to approve this budget amendment as presented.

Upon roll call: Michael Chandler, Jordan Delong, Tabitha Denney, Terry Hickey, Terry Hodges, Dusty Madewell, Kenny Smith, Tommy Frady, Michael Woodlee, and Cale Crain voted yes. Motion passed. **Budget amendment as following:**

**Van Buren Co. Executive
2025-2026**

**General Fund
Fund 101**

Function	Obj.	Description	Explanation	Debit	Credit
39000 51300	332	unassigned LEGAL NOTICES FOR BUDGET TO BE PLACED IN EXPOSITOR PER CTAS	fund balance bill	\$ 2,697.00	\$ 2,697.00
			Total	\$ 2,697.00	\$ 2,697.00

Contract for the Ambulance Service for Radio's

This is a contract for participation in the Tennessee Advanced Communications Network for the Ambulance Service. This Contract is for 4 radios at \$200.00 each and the EMS Director Tiwana Bricker was requesting the Full Commission to approve and except this contract. Tabitha Denney made a motion, seconded by Kenny Smith to accept.

Upon roll call: Michael Chandler, Jordan Delong, Tabitha Denney, Terry Hickey, Terry Hodges, Dusty Madewell, Kenny Smith, Tommy Frady, Michael Woodlee, and Cale Crain voted yes. Motion passed. **Contract as following:**

Contract for Participation in the Tennessee Advanced Communications Network (TACN)

Things to know:

- The ambulance service was given 4 radios for each ambulance. The state reportedly plans to require each ambulance to have a TACN capable radio in it to be allowed to operate.
- Dispatch will eventually be given a TACN capable radio.
- The county does not have any real estate, towers, or buildings connected to the TACN network. The only equipment tied to this contract currently is the 4 mobile radios installed in the ambulances. It will eventually encompass a console at dispatch.
- The radios were provided and installed prior to receiving this contract. Potential fees were not mentioned before the radios were given to Van Buren County.
- Van Buren County maintains and operates their own channel separate from this system through Van Buren County E-911.
- However, communications to hospitals and Cookeville MedComm will eventually be only by the TACN supported networks.
- The potential fee. I would like the attorney's opinion about the fee. We have all the required mutual aid channels that are supposed to provide an exemption for any fees.
- The radios would have to be maintained by Van Buren County. Maintenance is typically minimal for ambulance radios. (a few hundred dollars in any given year)
 - I do not know what typical maintenance is for a dispatch console.
- Much of the wording for this contract is if a county decided to do all their daily dispatch on the TACN network. Currently Van Buren County emergency services organizations do not have the means to do that.

Synopsis of the Grant:

This agreement lets **Van Buren County** use the **Tennessee Advanced Communications Network (TACN)**, Tennessee's statewide emergency radio system, which is used by law enforcement, EMS, fire departments, and other public agencies.

- The State does not guarantee reliability, quality, uptime, or performance.
- The county accepts the risk that the system could fail, have outages, or not perform as expected.

This means if the radio network has problems, the county generally cannot hold the State responsible.

User Fees

The listed fee is:

- **\$200 per radio per year**

However:

- Fees are currently waived if State or federal funding is available.
- If funding disappears, the State can start charging the fee.
- The State must give the county notice.
- The county gets up to **12 months** to budget for the new expense.
- Failure to pay could result in cancellation of the agreement.

There is also an exception that may eliminate fees for radios programmed with certain mutual-aid channels.

Length of the Agreement

- Starts: **June 15, 2026**
- Lasts: **30 months and 17 days**
- Roughly ends around **December 31, 2028**

Ending the Agreement

Either side can end the agreement:

- By giving **30 days' written notice**, for any reason.
- Immediately if the other side seriously violates the contract.

If the contract ends:

- The county must pay any amounts still owed.
- Equipment generally stays with whoever owns it.

- Any State-owned equipment must be returned.

Liability (Who Pays If Something Goes Wrong?)

The contract strongly limits the State's responsibility.

Key points:

- The State's liability is limited to what is specifically stated in the contract.
- The county cannot claim broad damages if the contract is terminated.
- The State does not promise TACN will function perfectly.
- Tennessee law governs any disputes.

Record-Keeping Requirements

The county must:

- Keep records related to this contract for **5 years after it ends**.
- Allow audits by the State if requested.

Confidential Information

Any confidential information shared under the contract:

- Must be protected.
- Cannot be disclosed without authorization or legal requirement.
- These obligations continue even after the contract ends.

Tiwanne Bricker

Comments from the Public

Virginia Evans was present at the meeting to address the Full Commission with concerns about the bitcoin and data processing centers that are proposing to come into Van Buren County. Ms. Evans offered her assistances to help the Commission with research on this matter.

Adjournment

Terry Hickey made a motion seconded by Michael Woodlee to adjourn. All agreed by voice vote. 0-opposed. Meeting adjourned at 6:41 p.m.

Chairman Cale Crain

County Clerk Lisa Rigsby

Budget Detail

Van Buren County (880) Public District - FY 2026 - Lottery for Education: Afterschool Programs (LEAPS) - Rev 3
- Lottery for Education: Afterschool Programs (LEAPS)

73300 - Community Services - \$75,000.00

Budget Detail	Narrative Description
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Account 73300 - Community Services
Number:

1 System Administrator @ \$30.00 per hour X 2 hours per day X 120 days

Line Item 105 - Supervisor / Director
Number:

Van Buren County Schools operates 2 sites as a part of their L.E.A.P.s. After-school Program. These sites include Spencer Elementary School and Van Buren Middle/High School. They operate 15hrs per week from September 1, 2025 to June 26, 2026 and then they operate within a Summer program during the month of June.



Optional Program
Code:

Van Buren County Middle/High School hours of operation:

Location Van Buren County (880)
Code:

Hours of operation for Van Buren County Middle/high School are 7:00 a.m. to 8:00 a.m. and 3:15 p.m. to 5:15 p.m. Monday through Friday throughout the school year. We also provide a credit recovery program for high school students during the month of June for 20 days from 8:00 a.m. to 2:00 p.m. Monday through Friday.

Quantity: 1.00

Cost: \$7,200.00

Spencer Elementary School hours of operation:

Hours of operation for Spencer Elementary School are 7:00 a.m. to 8:00 a.m. and 3:15 p.m. to 5:15 p.m. Monday through Friday throughout the school year.

Line Item Total: \$7,200.00

Account 73300 - Community Services
Number:

Revision 3 - 5/13/2026 - Reduce this line item by \$2,988.00 due to over-budgeting in this line item.